

# 2023 Annual Report



Our Water Ave museum sits on the traditional homelands of the Multnomah, Kathlamet, Clackamas, bands of the Chinook, Tualatin Kalapuya, Molalla, and many other Tribes (federally recognized or not) who made their homes along the Columbia River. Many of their descendants are now part of the Confederated Tribes of the Grand Ronde.

Camp Gray, is on the traditional homelands of the Alsea, Siuslaw, Siletz and many others (federally recognized or not); all of these Tribes were removed from their lands and many of their descendants are now part of the Confederated Tribes of Siletz Indians.

Hancock Field Station, near the fossil beds in eastern Oregon, sits on the traditional homelands of the Tenino and the Northern Paiute and many other Tribes (federally recognized or not); many of their descendants are now part of the Confederated Tribes of Warm Springs.

OMSI is part of a scientific community that has excluded traditional knowledge. We are taking action to center Indigenous knowledge and expertise in key projects, including new experiences on the museum floor and in the future OMSI district. We are honored to work with a Center for Tribal Nations advisory committee, and benefit from their guidance in building relationships and collaborating with Indigenous communities.



Dear Friends and Supporters,

Throughout the past year, OMSI has continued to evolve and adapt to the ever-changing needs of our local and statewide communities and to co-create the future. We are entering an exciting era of growth and innovation. I am inspired every day by the generosity of our supporters, the work of our partners, and the talents of our staff and volunteers. Together we are uplifting communities through making science education welcoming and accessible to learners from all backgrounds.

In this past year, we designed and built two new Spanish-first traveling exhibitions: one focused on the impacts of climate change on our snowy planet, and one designed to engage 9 - 14 year old girls and their families in learning engineering practices through biomimicry. These exhibitions will tour the country for eight years and reach more than 4 million people. We also relaunched or expanded popular programs and events including Pride at the Museum, field trip programming for schools, museum overnights, and outdoor school offerings. We created new programs in partnership with diverse communities including hosting culturally-specific family science nights with Indigenous, Latinx, and Black communities. And we created and delivered new STEAM-focused professional development workshops to more than 300 educators with a focus on early math skills in locations ranging from Cowlitz County, Washington to Curry County, Oregon.

You know well that OMSI has always been more than a museum. We have an incredible opportunity to tell a broader, more comprehensive, and inclusive story about who we are and who we aspire to be. In the past year, we refreshed our brand to help us to better tell this story. We launched a new website with learning resources, and we invested in digital learning opportunities to make OMSI programming more accessible to learners across the region.

This is an important time for science education, for OMSI, and for Oregon. OMSI's fun, hands-on approach to learning about science and technology supplements school offerings and helps youth connect what they are learning in school to areas of personal interest. This in turn increases their motivation to learn and builds their confidence in pursuing science and technology subjects. Thank you for partnering with us to make a difference in the lives of the youth and families we serve!

With gratitude,

Erin Graham  
President and CEO



In FY23 OMSI inspired

935,309

852,881 participants

of all ages explored our Water Avenue location

82,428 students

engaged with OMSI programming in communities across the region



Learners

OMSI provided

171,948 creative minds

with access to museum and science programming by providing

\$1,262,422

in financial aid and reduced admissions

# Mission

Our mission is to inspire curiosity through engaging science learning experiences, foster experimentation and the exchange of ideas, and stimulate informed action.

# Vision

O MSI, collaborating with partners, will ignite an education transformation at the intersection of science, technology and design, and weave a thriving innovation district into the fabric of Portland that spreads opportunities across the Northwest.

# Equity Statement

O MSI respects, values, and celebrates the unique attributes, characteristics, and perspectives that make each person who they are. We believe that we will be successful in accomplishing our mission and vision when we seek out and respond to diversity of participation, thought, and action. We will work to dismantle barriers to equity and access to the experiences O MSI provides and to create welcoming environments and conditions where all people can reach their full potential. We lead with race.



O MSI Accelerated 2020–2025 Campaign has raised

**\$5.6 million**

toward the \$6.9 million goal for strategic investments in natural sciences, early childhood, digital learning, and O MSI for All



# Play Labs

This year we expanded our impactful and innovative Early Childhood Education program, O MSI Play Labs. Play Labs works with a wide range of community partners to invite families and children from populations historically underserved by science education to engage in fun, whole-family learning, and provide access to the museum free of cost. Serving approximately eight families per session, our bilingual educator develops and facilitates activities that aid English and Spanish speaking caregivers in exploring the power of play, and revealing those ‘aha!’ moments with their children that enable them to form connections to simple science concepts that apply to the world at large. Through a combination of lab programming, unstructured playtime, and complimentary family memberships, we have engaged more than 160 families, 870 individuals, and 10 community partners in the first seven months of programming!

# Regional Engagement

O MSI’s statewide programming and partnership is integral to the strong education ecosystem Oregon needs to engage students across the state. This year, our team is running at full capacity to deliver engaging, hands-on science programming in 10 service areas throughout Oregon and the Portland Metro Region. By partnering with schools, fairs, clubs, and partner organizations, our educators enthrall and enthuse students and their families, connecting new audiences to science learning. In the next several years, we aim to deepen this impact by hiring O MSI educators who live and work in communities historically underserved by science education. The program launched earlier this year in partnership with GO STEM (Greater Oregon Science Technology Engineering and Mathematics) hub to serve seven rural counties in Eastern Oregon.



# Board, Emeritus & Leadership

JUNE 1, 2022–CURRENT

Our Board of Trustees, Emeritus Board, and museum leaders are laying the groundwork for OMSI’s future as they provide vital expertise and fundraising support for our organization.

## Board Officers

Joseph Bingold, Chair XO Armor Technologies	Claudia Valderrama, Immediate Past Chair Wieden+Kennedy	Scott Clark, Treasurer Distributional, Inc.	Carrie Spurlock, Secretary Windermere Realty Trust
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## Board of Trustees

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Tony Dal Ponte United Malt Group	Roy Haggerty Louisiana State University	Reegan Rae Arnerich Massena	Justin Yuen Grouptrail
Meghann Dryer Evidation Health	Sonal Haladay Ironlight	Jackie Seto Side People Consulting	

## Leadership

Erin Graham President and CEO	Eric Buenrostro Azua VP, People and Culture	Damien Francaviglia VP, Finance and Technology	Akiko Minaga VP, Learning Experiences
	Love Centerwall VP, Development	Preston Greene VP, Real Estate and Facilities	Russ Repp VP, Marketing and Retail

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Leonard Bergstein*	William Glasgow	William Lyons*	Susan Sokol Blosser
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Margaret Carter	Blake Hedinger Bruun	Linda Pearce	Gerri Tisdell
Patrick Clancy	Michael Henderson	Clariss Poppert	Carol Van Natta
Debi Coleman	Ed Hepp	Preston Pulliams	David Vernier
Marc Compton	Ken Hick	Dilip Ratnam	Don Vollum
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Steve Cox	Trond Ingvaldsen	Patrick Reiten	John Wheeler
Ambrose “Bubby” Cronin III*	Jack Isselmann	Donald Remlinger	Andy Wihtol
Yvonne Curtis	Jon Jaqua	Arthur Riedel*	Richard Wollenberg
Beth deHamel	Lynn Johnson	Paul Risser*	
Harry Demorest	Susan Keil	Joseph Robertson	*Deceased
Jill Eiland	Harpel Keller	Lawrence Rockwood*	

1,246  
teachers, caregivers,  
and families  
participated in  
Early Childhood  
Education programs  
demonstrating the  
science inherent  
in play

8,070  
K–8th graders  
adventured and  
explored in our  
Outdoor Education  
and Summer Classes

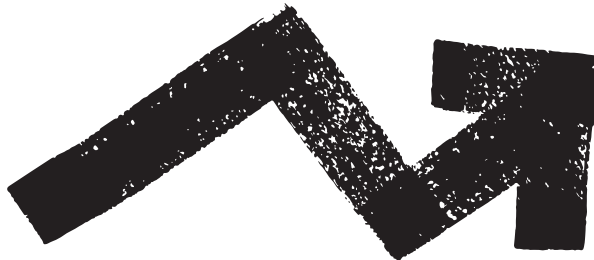
3,786  
community  
members attended  
Community Science  
Nights\*, a series of  
evening events in the  
museum celebrating  
different identities  
and cultures

\*Pride at the Museum, Black Community Science Night, Latin American Community Science Night, Native American Community Science Night

# J.C. Stevens Legacy Society

Your Legacy, OMSI's Future: Support our museum in a meaningful way

John Cyprian Stevens—the civil engineer for whom the J.C. Stevens Legacy Society is named—played a key role in founding OMSI more than 75 years ago. In his spirit, the J.C. Stevens Legacy Society recognizes donors who include OMSI in their estate plans and thereby partner with us to provide vibrant science learning experiences for generations to come. If you’ve made such a designation, please reach out to us to let us know. We would be delighted and grateful to celebrate your contribution (or keep it anonymous according to your preference) and invite you to special society events and private museum tours.



# J.C. Stevens Legacy Society members

JUNE 1, 2022–CURRENT

- |  |  |                            |
|--|--|----------------------------|
| Anonymous (5)                          | Leslie Grueger*                          | Emma Prillaman*            |
| Hobart M. Bird*                        | Arthur and Joanne Hall                   | Dick and Mary Raub         |
| Diane Boly                             | Susan Hammer*                            | Arthur Riedel*             |
| Patricia Brooke and James Daniel Unger | Joseph Hanna                             | Lawrence Rockwood*         |
| Courtland and Jean Carrier*            | John and Judy* Harker                    | Martha Rosacker*           |
| Maurie Clark*                          | The Estate of Irene E. Harms*            | Lloyd B. Rosenfeld*        |
| Michael Conway and Laura Birshan       | Garland Hurley*                          | Robert Scheuchenpflug      |
| Courtney Cooper                        | Chris Iwai                               | Mrs. Ellen Schmidt         |
| Ronald And Beverly DeLong Charitable   | Harry C. Kendall*                        | Maurice Seitz*             |
| Remainder Trust*                       | James G. Kirwan*                         | Penny Serrurier            |
| Nancy Dotterer                         | Janet and Bill Kretzmeier                | Nicholas Stanley           |
| Marilyn Edgar*                         | Nancy and Allan Lipton                   | Douglas Strain*            |
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| Su Embree                              | James P. McDole*                         | Henry Swigert              |
| Henrietta C. Failing*                  | Sir James And Lady Anne McDonald Fund*   | Dave and Christine Vernier |
| Fred W. and Suzanne Fields*            | June McLean                              | Virginia Wayne*            |
| Lesley "Judy" Forster*                 | Daniel Melody*                           | Elaine and Ben Whiteley*   |
| William Furman                         | William Naftalin Family Revocable Trust* |                            |
| Kathleen A. Garbe                      | Carl O. Peterson*                        |                            |
| John Gatewood*                         | Claris and Corlee Poppert                |                            |

\*Deceased

*"I support OMSI because it gives so much back to the community... It is not only for my kids, but for the whole community"*  
-Diane Boly

J.C. STEVENS SOCIETY MEMBER





# Donors

JUNE 1, 2022 - MAY 31, 2023

## \$250,000+

Christine and C.F. Swigert, Jr. Endowment Fund for OMSI of Oregon Community Foundation  
Susan Hammer Fund of Oregon Community Foundation\*

## \$100,000+

Demorest Family Foundation\*  
OCF Joseph E. Weston Public Foundation  
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The Wollenberg Foundation  
Dave and Christine Vernier

## \$50,000+

Harold & Arlene Schnitzer CARE Foundation/  
Jordan Schnitzer  
Jon V. Jaqua and Kimberly B. Cooper Fund of The Oregon Community Foundation / Jon Jaqua and Kimberly Cooper

## \$25,000+

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## \$5,000+

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## \$2,500+

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Harold and Bette Warner  
William C. & Jani E. McCormick Foundation

\* Multi-Year / \*\* In-Kind / \*\*\* Cash and In-Kind



In collaboration with  
Portland Garment  
Factory, we designed  
**70** new educator  
lab coats and  
upcycled the old  
OMSI uniforms



**\$1,000+**

Anonymous  
Leonard and Brenda Aplet  
Lukas Bardue and Ryan Markham  
Arya Behbehani  
Dan and Mercedes Belica  
Dyann and Johnny Bernatz  
Jerry and Rebecca Bogorad  
Diane Boly  
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Tracy Curtis and Rick Nagore  
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Elena and Nicholas Diamond  
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Neil and Marjorie Dreiseszun  
Bruce Duncan and Annie Larsen Duncan  
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Gayle and Carol Post Family Fund of Oregon Community Foundation  
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Janet and Randy Miller  
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Jennifer and Brian Tlustosch  
Cathy Welch Tronquet and Peter Tronquet  
Lewis and Susan Van Winkle  
Olga Vargas  
Kim and Kristy Wayson  
Sara Weinstein and Frank Piacentini  
Ryan and Kelley Wilde  
Keith and Sandra Wells  
William Glasgow & Nancy Floyd  
Jeffrey and Lynn Wolfstone  
Wendy and Carter Wray  
Wymbs Giving Fund of Fidelity Charitable  
Justin and Katrina Yuen

**\$500+**

Anonymous  
Elena Andresen and Kevin Mickelsen  
John Baker and Jana Bauman  
Susan Bakewell-Sachs and Jonathan Sachs  
Anthony & Martha Belluschi  
Antoinette Bourguignon  
Patricia Brooke and James Daniel Unger  
Dr. Bruce Blank and Dr. Janice Casey  
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Linda and Richard Ward  
Cheryl Waters  
Shirley Welch and Marty Scott  
David Wilson  
Jay Wilt and Christie Schaeffer  
Brett and Heather Wood  
Richard and Wendy Yuvienco

In its first 6 months, the  
new OMSI.edu received

**3,217,870**

page views

**1,192**

dedicated volunteers  
contributed a total of

**28,417** hours



“Many of us stay  
because of the culture  
at OMSI that [the staff]  
nurture.”  
– Bob C.

OMSI VOLUNTEER



# Corporate Partners

JUNE 1, 2022 - MAY 31, 2023

## \$500,000+

Oregon State University\*

## \$100,000+

The Boeing Company  
First Tech Federal Credit Union  
Portland Metro Toyota  
Dealers Association\*\*\*

## \$75,000+

Autodesk, Inc.

## \$25,000+

Alaska Airlines, Inc.\*\*\*  
Bank of America  
Comcast  
Genentech  
Lam Research Corporation /  
Lam Research Foundation  
OnPoint Community Credit Union

## \$10,000+

Applied Materials Foundation  
Arnerich Massena  
Avangrid Renewables/Avangrid Foundation  
Chevron Corporation  
Collins Aerospace  
Delta Air Lines, Inc.\*\*  
Eaton Corporation  
Hoffman Construction Company  
Lane Powell PC  
Leupold & Stevens Foundation  
MeyerPro\*\*\*  
Oregon Agate & Mineral Society, Inc.  
Pacific Power/Pacific Power Foundation  
PNC Foundation

Portland General Electric/PGE Foundation  
Providence Health Plan  
Turner Construction  
Union Pacific Railroad/  
Union Pacific Foundation  
Walsh Construction Co.  
WeirESCO  
Wells Fargo  
ZGF Architects, Llp  
Zidell Companies

## \$5,000+

Analog Devices  
AT&T Wireless Services  
Devil's Food Catering\*\*  
Dick Hannah Dealerships\*\*  
Do It Best Foundation  
Durham & Bates Insurance  
Brokers and Agents  
Edlen & Co.  
Etribe  
Growing Great\*\*  
NW Natural  
Pepsi Bottling Group  
Ponzi Vineyards\*\*  
PSU Foundation / Portland State University  
College of Liberal Arts and Science  
Powell's Books, Inc.\*\*  
Sisbro\*\*

## \$2,500+

A-dec  
Anne Amie Vineyards\*\*  
BNSF Railway Foundation  
Christenson Electric, Inc.  
Compris Vineyard\*\*  
Heritage Bank  
Intel Corporation/Intel Foundation  
Knot Springs\*\*

Moda Healthcare  
Oregon AFSCME  
PCC Structural, Inc.  
Stoller Family Estate\*\*  
Utopia Vineyards\*\*

## \$1,000+

Association of Science and  
Technology Centers  
Bingleaf Networks\*\*  
Bob's Metals, Inc.  
ChefStable Catering  
Columbia Hospitality\*\*  
D.A. Davidson & Co.  
Epicurean Group\*\*  
Google  
Groundwork Coffee\*\*  
Hood River Distillers Inc.\*\*  
Human Rights Campaign  
Microsoft Corporation  
NIKE, Inc.  
Swigert Foundation  
Vernier Software & Technology  
Walter E. Nelson Co.

## \$500+

Benefit Auctions 360\*\*  
Coca-Cola Bottling Company of Oregon  
NW Wine Shuttle\*\*  
Rose City Self Storage & Wine Vaults\*\*  
Suburban Propane  
The Nines Hotel\*\*  
Visual Aid Inc.

\* Multi-Year / \*\* In-Kind / \*\*\* Cash and In-Kind

# OnPoint Community Credit Union

OnPoint Community Credit Union has been a valued partner since 2020. Sponsoring OMSI means championing OnPoint's members in addition to the broader community. By supporting Teacher Open Houses and Museum Access Programs, OnPoint Community Credit Union helps educate and prepare the next generation of STEAM professionals.

OnPoint Community Credit Union – along with all of our corporate partners – help plant the seeds of informed action to meet complex challenges that lie ahead.



“OMSI has proven to be an excellent partner for hosting recruiting events and engaging with our community.”  
– Jonathan Wells, Plant Manager, EATON Corporation

OMSI CORPORATE VOLUNTEER PROGRAM PARTNER



OMSI launched two Spanish-first, bilingual/bicultural traveling exhibits that will tour the country over 8 years and reach an audience of

**4 Million**

diverse learners—AlegreMENTE and Creatividad silvestre

# Foundations and Government agencies

JUNE 1, 2022 - MAY 31, 2023

**\$1,000,000+**

National Science Foundation\*  
State of Oregon  
U.S. Geological Survey\*

**\$750,000+**

Metro\*

**\$250,000+**

Institute Of Museum and Library Services\*  
James F. And Marion L. Miller Foundation\*  
Marie Lamfrom Charitable Foundation  
Roundhouse Foundation  
U.S. Geological Survey\*

**\$100,000+**

Coit Family Foundation  
Fred W. Fields Fund of Oregon Community Foundation  
James and Shirley Rippey Family Foundation  
Lora L. and Martin N. Kelley Family Foundation Trust\*

National Aeronautics and Space Administration\*  
National Institutes of Health\*

**\$50,000+**

Best Buy Foundation  
Business Oregon  
Prosper Portland

**\$25,000+**

Jackson Foundation  
The Ford Family Foundation  
Rose E. Tucker Charitable Trust

**\$10,000+**

Carl O. Peterson Memorial Foundation  
Dorothy Lemelson Foundation  
Henry Lea Hillman, Jr. Foundation  
J & J Foundation  
Juan Young Trust  
Mason Charitable Trust  
Oregon Health & Science University  
R.H. Parker/United Foundation

The Renaissance Foundation  
Wheeler Foundation  
U.S. Geological Survey\*

**\$5,000+**

Edwards Lienhart Family Foundation  
Jason E. Zidell Foundation  
Jay and Diane Zidell Charitable Foundation  
Norman F. Sprague, Jr. Foundation  
William J.J. Gordon Family Foundation

**\$1,000+**

Anonymous  
Fare Well Fund of Oregon Community Foundation  
Jerry & Donna Smith Family Foundation  
Ludke Foundation  
Malu, Ltd. Foundation  
MK Fund for a Better World  
National Oceanic and Atmospheric Administration  
Oregon Department of Corrections  
SN Charitable Foundation  
Swigert Foundation  
Vitreus Foundation

OMSI-developed traveling exhibits reached more than

**1 million**

visitors at science centers, natural history museums, and children's museums across 13 states

OMSI hosted the largest ever Spring Break attendance since 2017, with over

**41,000**

fans visiting the Marvel World of Superheroes exhibit



# Volunteers

JUNE 1, 2022 - MAY 31, 2023

From delivering hands-on demonstrations in exhibit halls and labs, to greeting our visitors and assisting behind the scenes in our administrative offices, OMSI volunteers are a vital resource.

## 5,000 – 10,000 Hours

Greg Carr, 10 years  
Todd Cooper, 14 years  
Genie Currier, 14 years  
David Herzog, 37 years  
Lewis Van Winkle, 26 years

## 2,500 – 5,000 Hours

Elizabeth Becker, 39 years  
Tony Capitano, 14 years  
Mike Connell, 6 years  
Jerry Dodson, 21 years  
Earl Fleck, 14 years  
Sharon Ford, 11 years  
Sandy Frederick, 23 years  
Melissa Halstead, 16 years  
Nüs Hisim, 6 years  
Janet Kretzmeier, 40 years  
Ted Liljeholm, 29 years  
Maureen O’Neal, 16 years  
Mary Lou Ritter, 7 years  
Michelle Stupek, 13 years  
Bob Wetter, 10 years

## 1,000 – 2,500 Hours

Tom Anderson, 4 years  
Tom Biniak, 4 years  
Scott Chapman, 10 years

Drew Christensen, 7 years  
Ken Cone, 8 years  
Mary Crull, 15 years  
Ken Cumings, 12 years  
Rob Downie, 5 years  
Ruth Draper, 10 years  
Jonathan Fields, 13 years  
Warren Ford, 11 years  
Jim Haberman, 5 years  
Margaret Hill, 14 years  
Amy Key, 8 years  
Jenny Kinney 12 years  
Ari Lawrenson, 6 years  
Jonathan Leung, 20 years  
Nancy Lindgren, 6 years  
Sam Louke, 16 years  
Richard Maass, 10 years  
Ryan Malone, 15 years  
Mark Manzer, 20 years  
Peter McCarty, 6 years  
Kristi McClain, 7 years  
Chuck McConnell, 12 years  
Lisa McGraw, 7 years  
Crete Miller, 10 years  
Mary Moreira, 6 years  
Peter O’Neil, 15 years  
Allen Paulson, 7 years  
Daryl Phillippi, 12 years  
Dave Pierce, 10 years  
Jack Pollock, 15 years  
Russ Ramsey, 14 years

Catherine Riley, 9 years  
Tristan Roberts, 8 years  
Janne Sepp, 15 years  
Shirley Welch, 10 years  
Rodney Whitehouse, 6 years  
Carol Zajac, 6 years

## < 1,000 Hours, 5+ Years

Sheila Alfonso, 6 years  
Don Anderson, 7 years  
Janet Blackstone, 5 years  
Tony Chau, 5 years  
Tracy Collins, 5 years  
Alana Dobner, 7 years  
Sarah Doering, 9 years  
Sharon Dunne, 6 years  
Scott Hicks, 5 years  
Gabi Hinoveanu, 9 years  
Sophia Jeng, 4 years  
Pat Jones, 5 years  
Chelsea Keating, 5 years  
Estin Kiger, 12 years  
Ashley King, 9 years  
Lindsey Krahn , 6 years  
Eric Leung, 6 years  
Paul Lewis, 8 years  
Jessi Lockhart, 11 years  
Nicole Maticic, 5 years  
Jeremy Maxwell, 7 years

Betty McArdle, 15 years  
Jacquie Moon, 12 years  
Leslie Morgan , 10 years  
Erik Nilsen, 11 years  
Kathy Otten, 4 years  
Caitlin Oxley, 7 years  
Alan Potts, 5 years  
Gracie Sambrano, 5 years  
Deanne Seyfert, 6 years  
Ben Sharvy, 5 years  
Julie Snyder, 6 years  
Steve Solovitz, 4 years  
Rik Stavale, 6 years  
Lisa Veatch, 5 years  
Todd Watson, 11 years  
Leslie Wilkins, 14 years  
Colin Wolcott, 9 years  
Monty Zach, 5 years



*“It’s so lovely to be back at OMSI.”*  
– Khavya B.  
OMSI VOLUNTEER

# Volunteer Spotlight: In Memory of Tom Prewitt

Tom Prewitt worked for OMSI as the Exhibits Lighting Designer for 31 years. He balanced his time between volunteer and employee status supporting various exhibit installations and museum programs. Nancy Stueber, OMSI’s former CEO, herself gave him the title of Wizard in Residence due to his talents for creating theatrical magic. In 2019, Tom was recognized for logging more than 14,000 hours of volunteering–the most a volunteer has ever donated on record with OMSI. He was an essential member of the Exhibit Experiences team whose talent was invaluable to the museum. He will be greatly missed.



Tom and daughter Stephanie at OMSI’s 30th Anniversary of the Water Ave Opening Celebration in October 2022.  
Source: JerryBogorad

“When I met Tom, I was the one doing exhibit hall lighting without any experience. Tom assessed the lighting fixtures that were supplied when the museum was built. Although they weren’t what was really needed, he managed to make a significant improvement. ... Tom was an exceptional man who always made the best of things and he had to do it under the health challenges he was experiencing.”  
– Ray Norton, former OMSI staff

“I first met Tom when I started at OMSI in 2009. ... He was so kind and knowledgeable about so many things OMSI. I would consider Tom one of my few mentors I have had in my life: his knowledge of electricity and lighting was staggering, I absorbed as much information as I possibly could, I asked many questions, and he always took the time to make sure I understood his explanations, the sign of an exceptional teacher. I will sincerely miss Tom and the work we did together and the conversations we had.”  
– Dave Ingwood, Director of Exhibit Experiences

“‘They left the gravity on.’ It’s what Tom said matter-of-factly when things fell. It’s my personal favorite Tom-ism. The breadth of his skill set was astounding. The fact that his friends included Broadway designers and his former students are now in most major industry companies has benefited OMSI repeatedly.”  
– Amy Morel, Museum Lighting Designer Lead

Financials

JUNE 1, 2022 - MAY 31, 2023

	YEAR ENDED MAY 31, 2023	YEAR ENDED MAY 31, 2022	YEAR ENDED MAY 31, 2021
PUBLIC SUPPORT & REVENUE			
Admissions	6,736,173	4,511,547	1,438,366
Memberships	1,959,048	1,220,209	1,485,922
Educational programs	3,215,829	1,809,031	1,640,069
Auxiliary activities	2,059,255	1,295,727	306,069
Exhibit fees	680,418	773,572	526,849
Contributions and grants	6,810,291	11,528,902	8,107,091
Change in value of perpetual trust	-29,614	-64,894	97,952
Contributions of nonfinancial assets	249,170	139,789	193,798
Interest and other income	1,665,375	384,990	1,045,984
Gain/(loss) on sale of land, buildings, exhibits, and equipment	(76,422)	15,325	(59,713)
Gain on extinguishment of debt	-	2,000,000	2,248,937
TOTAL PUBLIC SUPPORT & REVENUE	23,269,523	23,614,198	17,031,324
EXPENSES			
Program Services			
Museum activities	13,952,600	11,728,440	8,907,256
Educational programs	4,541,580	3,209,503	2,622,096
Total program services	18,494,180	14,937,943	11,529,352
Supporting Services			
Management and general	4,192,873	3,753,274	3,107,725
Fundraising	1,294,682	1,107,117	819,348
Total support services	5,487,555	4,860,391	3,927,073
Auxiliary activities	1,063,355	829,830	454,568
TOTAL EXPENSES	25,045,090	20,628,164	15,910,993
CHANGE IN NET ASSETS FROM OPERATING ACTIVITIES	(1,775,567)	2,986,034	1,120,331
NET ASSETS, BEGINNING OF YEAR	48,696,435	45,710,401	44,590,070
NET ASSETS, END OF YEAR	46,920,868	48,696,435	45,710,401

Financials

JUNE 1, 2022 - MAY 31, 2023

	YEAR ENDED MAY 31, 2023	YEAR ENDED MAY 31, 2022	YEAR ENDED MAY 31, 2021
ASSETS			
Current Assets			
Cash, cash equivalents and investments	16,685,222	16,732,362	14,597,115
Net accounts, pledges, and contracts receivable, current portion	2,038,985	1,713,442	3,164,069
Prepaid expenses and other assets	1,302,911	655,387	539,468
Due from other funds	180,694	594,675	864,344
Total current assets	20,207,812	19,695,866	19,164,996
Long-term Assets			
Accounts, pledges, and contracts receivable, net of current portion	202,734	69,956	44,747
Beneficial interest in perpetual trust	360,494	390,108	455,002
Land, buildings, exhibits, and equipment, net	40,352,300	41,707,512	40,587,205
Right of use asset - operating	352,152	-	-
Total long-term net assets	41,267,680	42,167,576	41,086,954
TOTAL ASSETS	61,475,492	61,863,442	60,251,950
LIABILITIES AND NET ASSETS			
Current liabilities			
Accounts payable and accrued expenses	2,464,044	2,019,817	1,921,945
Operating lease liability, current portion	139,435	-	-
Due to other funds	180,694	594,675	864,344
Deferred revenues, current portion	4,444,825	3,235,447	2,554,738
Loan payable, current portion	-	-	1,156,064
Bonds payable, current portion	306,182	298,649	2,365,669
Total current liabilities	7,535,180	6,148,588	8,862,760
Long-term liabilities			
Deferred revenues, net of current portion	215,991	121,501	45,000
Operating lease liability, net of current portion	212,717	-	-
Loan Payable, net of current portion	-	-	2,156,417
Bonds Payable, net of current portion	6,590,736	6,896,918	3,477,372
Total long-term liabilities	7,019,444	7,018,419	5,678,789
TOTAL LIABILITIES	14,554,624	13,167,007	14,541,549
NET ASSETS	46,920,868	48,696,435	45,710,401
TOTAL LIABILITIES AND NET ASSETS	61,475,492	61,863,442	60,251,950



75



Oregon Museum of Science and Industry