



2022
Annual Report

OMSITM

Dear Friends and Supporters,

In the past year, as we have navigated the pandemic, climate change, learning loss, and so much more, the need for science literacy and evidence-based decision-making has reached new peaks and urgency. Through it all, OMSI has been able to grow, innovate, and deepen our impact with the generosity of our supporters and the amazing resilience of our staff and volunteers. Together we make a real, tangible difference in our communities.

The year brought opportunities for renewal in our communities and at OMSI, where renaissance became a fitting theme. One of our featured exhibits, The World of Leonardo da Vinci, showcased the power of innovation through an exploration of the works and world of the singular Italian Renaissance thinker. In that spirit of renaissance, we also saw triple the number of museum visitors and triple the number of volunteers engaged with OMSI as compared to the previous fiscal year.

We relaunched many of our popular in-person programs while continuing to deliver and create new digital offerings. We lived our commitment to dismantling barriers to high-quality science education for diverse audiences through collaborating with community partners to develop culturally responsive programming. We also invested nearly \$800K in access programs—from financial aid to Arts for All discounts and beyond—to connect 65,000 participants with the museum and the fun science learning experiences that we provide.

OMSI is uniquely positioned to bring communities throughout the Pacific Northwest together to inspire solutions that address our collective challenges and improve long-term outcomes for all. You help make this possible! Thank you for joining us to encourage informed action through science education across the region.

With gratitude,



Erin Graham
President and CEO

Left to right: Teri Graham, Erin Graham, Paul Graham, Aric Wood



Year in Review

FY22 Impact Numbers



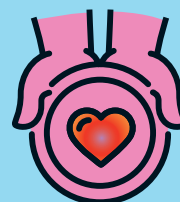
795 teachers and caregivers

had increased confidence in teaching STEAM topics and skills through OMSI-taught professional development workshops



65,372 total participants

benefited from OMSI Access Programs



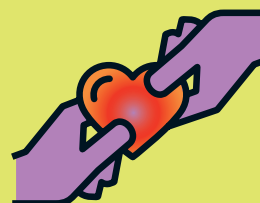
\$794,216

invested by OMSI to create access to museum and science programs



12,498 participants in virtual classroom programs

538,005 in-person museum visitors



21,489 hours of service

contributed by 640 volunteers to OMSI, 3x more than FY21

Strategic Investments

OMSI ACCELERATED

OMSI Accelerated is our 2020–2025 campaign that prioritizes key investments and outcomes to make progress toward our destination. We are committed to being a change agent to improve STEAM education for children and families throughout the Northwest.



Natural Sciences

This past year OMSI worked with BIPOC and rural organizations to help us vision and plan the new Natural Sciences hall. The hall will demonstrate climate change education and tell stories that highlight the interconnectedness of our region's communities. The space will become a place for communities across the PNW to share their knowledge, challenges, and solutions to climate action. Our campaign to honor Nancy Steuber will rename the hall in recognition of her leadership and love of our region's amazing natural spaces. Construction is slated to begin Spring 2024.



Early Childhood

OMSI's early childhood education addresses not only kids' learning, but that of their caregivers as well. Portland Metro-based Play Labs combines hands-on STEM activities designed for our 1–6 year-old visitors and lessons on brain development for their caregivers. Play Labs have included everything from drawing Fibonacci spirals in nature, to experimenting with standard and non-standard measurements, to comparing and describing everyday objects. Families also have unstructured playtime and year-long museum memberships to keep learning together in OMSI-supported spaces.



Digital Learning

Our Digital Learning Initiative will reduce geographical and cultural barriers and enhance our service to educators and parents. Over the past year, OMSI educators and teens have been creating digital content in our new recording studio and testing ways to translate our hands-on learning to the screen. By creating culturally responsive and accessible science learning opportunities, OMSI will engage new audiences, broaden the extensive reach we have through our statewide outreach work, and complement our in-person programs with digital content.



OMSI for ALL

We're working to decrease barriers to OMSI experiences — physical, cultural, and financial. We're also looking at our systems to reduce our carbon footprint and improve the ways we work. Investments have included gender-neutral bathrooms and shower facilities, water bottle filling stations, and solar panels that help power our building. We are revamping how we fund access to museum programming by underwriting the costs of field trips and deepening our partnerships with community-based organizations to work intentionally to broaden and deepen access to OMSI's hands-on education.

OMSI is an independent nonprofit 501(c)3 organization that receives no ongoing state or local tax funding for our operations. Support from individuals, corporations, and foundations makes our work possible.

Nancy Stueber Natural Sciences Hall Campaign

From its very beginning, OMSI made a commitment to make engaging, fun science education available to people across the Pacific Northwest. No one has done more to deliver on that great ambition than our President Emeritus, Nancy Stueber.

During her 20 years leading OMSI, we expanded our impact to reach learners across the region through one of the largest outreach programs of any science museum in the US and increased our scholarship and reduced admission programs. We also served a million+ visitors in typical years with exhibits and programs that lead the field in innovative approaches to uplifting diverse audiences in pursuit of an equitable, educated, and curious society.

As we update the Natural Sciences Hall, we plan to rename it in honor of Nancy Stueber's service to children and families across the Northwest. We will refresh the Hall to tell the story of the Pacific Northwest's bioregions, helping visitors build an understanding of climate change while developing their identity as agents for climate action. By considering the disparate impacts of climate change and understanding their connection to natural systems, participants will feel the urgency and have the agency to take action.



"My teen son REALLY LOVED the new teen space upstairs. He keeps asking me when we will go back again."



Board, Emeritus & Leadership

JUNE 1, 2022 - CURRENT

Our Board of Trustees, Emeritus Board, and museum leaders are laying the groundwork for OMSI's future as they provide vital expertise and fundraising support for this organization.

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Joseph Bingold
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JUNE 1, 2022 - CURRENT

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Gerri Tisdell

Carol Van Natta

David Vernier

Don Vollum

Walter Weyler

John Wheeler

Andy Wihtol

Richard Wollenberg

“I value the opportunity OMSI and staff have given me to pursue a long-held dream of mine while being a service to the community.”



"This is the BEST place to volunteer. Staff members are always welcoming, helpful, friendly, and supportive."

J.C. Stevens Legacy Society

JUNE 1, 2022 - CURRENT

OMSI's legacy grows because of generous donors who include us in their future giving and estate plans. These individuals have made a lasting impact by ensuring that engaging science learning will be possible for future generations.

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Penny Serrurier, OMSI Emeritus Board

“OMSI to me is a place that inspires learning. I see OMSI as a catalyst, a convener, and as a place for all ages to come together to share learning about science and technology.

It’s really satisfying that after my lifetime the good work will continue on. If I can make a contribution that will help sustain the efforts and impact that OMSI is making to better our community, I am happy to do that.”

As a frequent visitor to OMSI, Penny remembers playing with her two boys in Science Playground. She believes that by making a provision for OMSI in her estate plan will not only help keep OMSI financially stable to ensure that hands-on science learning is possible. It will also inspire others to join her in the J.C. Stevens Legacy Society.





"Thanks for the good COVID protocols.
I feel OMSI maintains a good balance
between engaging with the community and
volunteer/employee safety."

Individual Donors

JUNE 1, 2021 – MAY 31, 2022

OMSI donors help us make science education relevant to young people across the Pacific Northwest who will lead the future.

\$1,000,000+

Harry L. and Kaaren M. Demorest Family Fund of Oregon Community Foundation

\$250,000+

Susan Hammer Fund of Oregon Community Foundation*

\$100,000+

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JUNE 1, 2021 – MAY 31, 2022

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\$1,000+

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Jason and Elizabeth Mitsky
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JUNE 1, 2021 – MAY 31, 2022

(\$1000+ continued)

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Ryan and Kelley Wilde
Mike Williams
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\$500+

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Brandi Tuck and Michael Louzao
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Katharine Voth
Spike Wadsworth and Sherry Sheng
Thomas Walker
Linda and Richard Ward

Individual Donors

JUNE 1, 2021 – MAY 31, 2022

(500+ continued)

Bryan Ware

Kristin Watkins and Paul Garrahan

Shirley Welch and Marty Scott

Wim and Alice Wiewel

William Glasgow & Nancy Floyd

David Wilson

Brett and Heather Wood

Wendy and Carter Wray

Justin and Katrina Yuen

Marten Zagunis

Jennifer and Biz Zorick

*Multi-Year Gift | **In-Kind | ***Cash + In-Kind



“As a Latinx person it was wonderful to see the recognition of our language. As an early childhood professional the early childhood area educating parents about brain development was incredible!”



Corporate Donors

JUNE 1, 2021 – MAY 31, 2022

OMSI is able to create opportunities for future STEAM leaders thanks to the support from our corporate partners.

\$500,000+

Oregon State University*

\$250,000+

Portland General Electric/
PGE Foundation*

\$100,000+

First Tech Federal Credit Union

\$75,000+

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Genentech Community Fund

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\$10,000+

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\$500+

Mayer/Reed

Precision Castparts Corp.

Willamette Valley Vineyards**



Foundations & Government Agencies

JUNE 1, 2021 – MAY 31, 2022

Foundation and government support is integral to developing new programs and exhibits, increasing accessibility, and expanding OMSI's programming.

\$1,000,000+

National Science Foundation*
Small Business Administration –
Shuttered Venue Operators Grant

\$750,000+

Metro*

\$250,000+

Institute of Museum and Library
Services*
James F. and Marion L. Miller
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M.J. Murdock Charitable Trust*
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Vitreus Foundation

Volunteers

JUNE 1, 2021 – MAY 31, 2022

From delivering hands-on demonstrations in exhibit halls and labs, to greeting our visitors and assisting behind the scenes in our administrative offices, OMSI volunteers are a vital resource.

5,000 – 10,000 Hours

Todd Cooper, 14 years
Genie Currier, 14 years
David Herzog, 37 years

2,500 – 5,000 Hours

Elizabeth Becker, 38 years
Jim Birchard, 20 years
Betsy Blackie, 14 years
Greg Carr, 9 years
Mike Connell, 6 years
Sharon Ford, 11 years
Sandy Frederick, 23 years
Melissa Halstead, 16 years
Nus Hisim, 6 years
Janet Kretzmeier, 39 years
Ted Liljeholm, 29 years
Maureen O'Neal, 15 years
Lewis Van Winkle, 25 years

1,000 – 2,500 Hours

Tony Capitano, 13 years
Scott Chapman, 8 years
Drew Christensen, 6 years
Ken Cone, 8 years
Mary Crull, 13 years
Ken Cumings, 11 years
Jerry Dodson, 19 years
Rob Downie, 5 years
Ruth Draper, 10 years
Jonathan Fields, 12 years
Earl Fleck, 13 years
Warren Ford, 10 years
Robert Hafer, 10 years
Margaret Hill, 13 years
Marie Hopper, 20 years
Jenny Kinney, 11 years
Jonathan Leung, 18 years
Nancy Lindgren, 6 years
Sam Louke, 16 years
Richard Maass, 10 years
Ryan Malone, 13 years
Mark Manzer, 18 years
Peter McCarty, 6 years
Chuck McConnell, 11 years
Lisa McGraw, 7 years
Crete Miller, 11 years
Mary Moreira, 6 years
Peter O'Neil, 13 years

Daryl Phillippi, 12 years
Dave Pierce, 10 years
Jack Pollock, 12 years
Russ Ramsey, 13 years
Catherine Riley, 9 years
Mary Lou Ritter, 7 years
Tristan Roberts, 7 years
Michael Seiwald, 5 years
Janne Sepp, 13 years
Shirley Welch, 9 years
Bob Wetter, 9 years
Rodney Whitehouse, 5 years
Carol Zajac, 5 years

< 1,000 Hours, 5+ Years

Janet Blackstone, 5 years
Tony Chau, 5 years
Emily Coleman, 9 years
Tracy Collins, 6 years
Ameena Djanga, 5 years
Alana Dobner, 7 years
Sarah Doering, 8 years
Sharon Dunne, 6 years
Tavé Fascé Drake, 8 years
Lewis Ferguson, 6 years
Michael Fortune, 7 years
Holly Grellier, 7 years
Tom Gunning, 6 years
Gabi Hinoveanu, 9 years
Pat Jones, 5 years

Ashley King, 9 years
Lindsey Krahn, 5 years
Eric Leung, 5 years
Paul Lewis, 7 years
Jessi Lockhart, 11 years
Jeremy Maxwell, 7 years
Betty McArdle, 15 years
Kristi McClain, 7 years
Jacquie Moon, 11 years
Leslie Morgan, 9 years
Lauren Moser, 6 years
Caitlin Oxley, 6 years
Allen Paulson, 7 years
Alan Potts, 5 years
Karen Roberts, 6 years
Judy Sanders, 5 years
Deanne Seyfert, 6 years
Ben Sharvy, 5 years
Julie Snyder, 5 years
Steve Solovitz, 5 years
Rik Stavale, 5 years
Brian Turner, 6 years
Shivon Van Allen, 5 years
Carl Wamser, 11 years
Todd Watson, 10 years
John Wheeler, 8 years
Phil Wilkens, 10 years
Leslie Wilkins, 10 years
Colin Wolcott, 9 years
Edward Zaron, 5 years

Financials

JUNE 1, 2021 - MAY 31, 2022

PUBLIC SUPPORT & REVENUE	YEAR ENDED MAY 31, 2022	YEAR ENDED MAY 31, 2021	YEAR ENDED MAY 31, 2020
Admissions	4,511,547	1,438,366	5,132,278
Memberships	1,220,209	1,485,922	2,174,041
Education programs	1,809,031	1,640,069	2,546,217
Auxiliary activities	1,295,727	306,069	901,296
Exhibit fees	773,572	526,849	976,138
Contributions and grants	11,528,902	8,107,091	4,058,988
Change in value of Perpetual Trust	(64,894)	97,952	6,877
Contributed services of volunteers and in-kind donations	139,789	193,798	575,753
Interest and other income	384,990	1,045,984	1,117,939
Gain/(loss) on sale of property plan, and equipment	15,325	(59,713)	(6,236)
Gain on Extinguishment of debt	2,000,000	2,248,937	
TOTAL PUBLIC SUPPORT AND REVENUE	23,614,198	17,031,324	17,483,291
EXPENSES			
Program Services			
Museum activities	11,728,440	8,907,256	13,062,449
Educational programs	3,209,503	2,622,096	3,935,471
Total program services	14,937,943	11,529,352	16,997,920
Supporting Services			
Management and general	3,753,274	3,107,725	3,976,861
Fundraising	1,107,117	819,348	1,335,664
Total support services	4,860,391	3,927,073	5,312,525
Auxiliary activities	829,830	454,568	414,848
TOTAL EXPENSES	20,628,164	15,910,993	22,725,293
CHANGE IN NET ASSETS FROM OPERATING ACTIVITIES	2,986,034	1,120,331	(5,242,002)
NET ASSETS, BEGINNING OF YEAR	45,710,401	44,590,070	49,832,072
NET ASSETS, END OF YEAR	48,696,435	45,710,401	44,590,070

Financials

JUNE 1, 2021 - MAY 31, 2022

	YEAR ENDED MAY 31, 2022	YEAR ENDED MAY 31, 2021	YEAR ENDED MAY 31, 2020
ASSETS			
Current Assets			
Cash and cash equivalents	16,732,362	14,597,115	12,428,069
Net Accounts, pledges, and current portion	1,713,442	3,164,069	4,142,799
Prepaid expenses and other assets	655,387	539,468	607,245
Due from other funds	594,675	864,344	334,697
Total current assets	19,695,866	19,164,996	17,512,810
Long-term Assets			
Accounts, pledges, and contracts receivable, net of current portion	69,956	44,747	31,370
Beneficial interest in perpetual trust	390,108	455,002	357,050
Land, buildings, exhibits, and equipment, net	41,707,512	40,587,205	40,219,096
Total long-term net assets	42,167,576	41,086,954	40,607,516
Total Assets	61,863,442	60,251,950	58,120,326
LIABILITIES AND NET ASSETS			
Current liabilities			
Accounts payable and accrued expenses	2,019,817	1,921,945	1,933,037
Due to other funds	594,675	864,344	334,697
Deferred revenues, current portion	3,235,447	2,554,738	3,780,638
Annuity agreement, current portion	-	-	7,400
Loan payable, current portion	-	1,156,064	874,587
Bonds payable, current portion	298,649	2,365,669	1,180,268
Total Current Liabilities	6,148,588	8,862,760	8,110,627
Long-term liabilities			
Deferred revenues, net of current portion	121,501	45,000	436,350
Annuity agreement, net of current portion	-	-	12,780
Loan Payable, net of current portion	-	2,156,417	1,374,350
Bonds Payable, net of current portion	6,896,918	3,477,372	3,596,149
Total Long-term liabilities	7,018,419	5,678,789	5,419,629
TOTAL LIABILITIES	13,167,007	14,541,549	13,530,256
NET ASSETS	48,696,435	45,710,401	44,590,070
TOTAL LIABILITIES AND NET ASSETS	61,863,442	60,251,950	58,120,326

