



2022  
Annual Report

**OMSI**<sup>TM</sup>



# Dear Friends and Supporters,

In the past year, as we have navigated the pandemic, climate change, learning loss, and so much more, the need for science literacy and evidence-based decision-making has reached new peaks and urgency. Through it all, OMSI has been able to grow, innovate, and deepen our impact with the generosity of our supporters and the amazing resilience of our staff and volunteers. Together we make a real, tangible difference in our communities.

The year brought opportunities for renewal in our communities and at OMSI, where renaissance became a fitting theme. One of our featured exhibits, The World of Leonardo da Vinci, showcased the power of innovation through an exploration of the works and world of the singular Italian Renaissance thinker. In that spirit of renaissance, we also saw triple the number of museum visitors and triple the number of volunteers engaged with OMSI as compared to the previous fiscal year.

We relaunched many of our popular in-person programs while continuing to deliver and create new digital offerings. We lived our commitment to dismantling barriers to high-quality science education for diverse audiences through collaborating with community partners to develop culturally responsive programming. We also invested nearly \$800K in access programs—from financial aid to Arts for All discounts and beyond—to connect 65,000 participants with the museum and the fun science learning experiences that we provide.

OMSI is uniquely positioned to bring communities throughout the Pacific Northwest together to inspire solutions that address our collective challenges and improve long-term outcomes for all. You help make this possible! Thank you for joining us to encourage informed action through science education across the region.

With gratitude,



Erin Graham  
President and CEO

Left to right: Teri Graham, Erin Graham, Paul Graham, Aric Wood



# Year in Review

## FY22 Impact Numbers



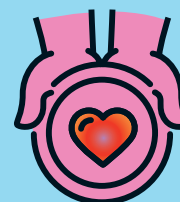
**795 teachers and caregivers**

had increased confidence in teaching STEAM topics and skills through OMSI-taught professional development workshops



**65,372 total participants**

benefited from OMSI Access Programs



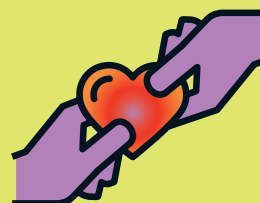
**\$794,216**

invested by OMSI to create access to museum and science programs



**12,498** participants in virtual classroom programs

**538,005** in-person museum visitors



**21,489 hours of service**

contributed by 640 volunteers to OMSI, 3x more than FY21



# Strategic Investments

## OMSI ACCELERATED

OMSI Accelerated is our 2020–2025 campaign that prioritizes key investments and outcomes to make progress toward our destination. We are committed to being a change agent to improve STEAM education for children and families throughout the Northwest.



### Natural Sciences

This past year OMSI worked with BIPOC and rural organizations to help us vision and plan the new Natural Sciences hall. The hall will demonstrate climate change education and tell stories that highlight the interconnectedness of our region's communities. The space will become a place for communities across the PNW to share their knowledge, challenges, and solutions to climate action. Our campaign to honor Nancy Steuber will rename the hall in recognition of her leadership and love of our region's amazing natural spaces. Construction is slated to begin Spring 2024.



### Early Childhood

OMSI's early childhood education addresses not only kids' learning, but that of their caregivers as well. Portland Metro-based Play Labs combines hands-on STEM activities designed for our 1–6 year-old visitors and lessons on brain development for their caregivers. Play Labs have included everything from drawing Fibonacci spirals in nature, to experimenting with standard and non-standard measurements, to comparing and describing everyday objects. Families also have unstructured playtime and year-long museum memberships to keep learning together in OMSI-supported spaces.



### Digital Learning

Our Digital Learning Initiative will reduce geographical and cultural barriers and enhance our service to educators and parents. Over the past year, OMSI educators and teens have been creating digital content in our new recording studio and testing ways to translate our hands-on learning to the screen. By creating culturally responsive and accessible science learning opportunities, OMSI will engage new audiences, broaden the extensive reach we have through our statewide outreach work, and complement our in-person programs with digital content.



### OMSI for ALL

We're working to decrease barriers to OMSI experiences — physical, cultural, and financial. We're also looking at our systems to reduce our carbon footprint and improve the ways we work. Investments have included gender-neutral bathrooms and shower facilities, water bottle filling stations, and solar panels that help power our building. We are revamping how we fund access to museum programming by underwriting the costs of field trips and deepening our partnerships with community-based organizations to work intentionally to broaden and deepen access to OMSI's hands-on education.

OMSI is an independent nonprofit 501(c)3 organization that receives no ongoing state or local tax funding for our operations. Support from individuals, corporations, and foundations makes our work possible.



# Nancy Stueber Natural Sciences Hall Campaign

From its very beginning, OMSI made a commitment to make engaging, fun science education available to people across the Pacific Northwest. No one has done more to deliver on that great ambition than our President Emeritus, Nancy Stueber.

During her 20 years leading OMSI, we expanded our impact to reach learners across the region through one of the largest outreach programs of any science museum in the US and increased our scholarship and reduced admission programs. We also served a million+ visitors in typical years with exhibits and programs that lead the field in innovative approaches to uplifting diverse audiences in pursuit of an equitable, educated, and curious society.

As we update the Natural Sciences Hall, we plan to rename it in honor of Nancy Stueber's service to children and families across the Northwest. We will refresh the Hall to tell the story of the Pacific Northwest's bioregions, helping visitors build an understanding of climate change while developing their identity as agents for climate action. By considering the disparate impacts of climate change and understanding their connection to natural systems, participants will feel the urgency and have the agency to take action.





"My teen son REALLY LOVED the new teen space upstairs. He keeps asking me when we will go back again."





# Board, Emeritus & Leadership

JUNE 1, 2022 - CURRENT

Our Board of Trustees, Emeritus Board, and museum leaders are laying the groundwork for OMSI's future as they provide vital expertise and fundraising support for this organization.

## BOARD OFFICERS

**Claudia Valderrama**  
Chair

**Joseph Bingold**  
Chair-Elect

**Roy Haggerty**  
Treasurer

**Carrie Spurlock**  
Secretary

## BOARD OF TRUSTEES

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Wieden+Kennedy

Justin Yuen  
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President and CEO

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President Emeritus

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**Love Centerwall**  
VP, Development

**Damien Francaviglia**  
VP, Finance and Technology

**Preston Greene**  
VP, Real Estate and Facilities

**Russ Repp**  
VP, Marketing and Retail



# Board, Emeritus & Leadership

JUNE 1, 2022 - CURRENT

## EMERITUS BOARD

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Emeritus Chair

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Patrick Clancy

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Harpel Keller

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Nicholas Stanley

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Henry Swigert

William Tagmyer\*

Gerri Tisdell

Carol Van Natta

David Vernier

Don Vollum

Walter Weyler

John Wheeler

Andy Wihtol

Richard Wollenberg

“I value the opportunity OMSI and staff have given me to pursue a long-held dream of mine while being a service to the community.”





"This is the BEST place to volunteer. Staff members are always welcoming, helpful, friendly, and supportive."

# J.C. Stevens Legacy Society

JUNE 1, 2022 - CURRENT

OMSI's legacy grows because of generous donors who include us in their future giving and estate plans. These individuals have made a lasting impact by ensuring that engaging science learning will be possible for future generations.

Anonymous (5)

Hobart M. Bird\*

Diane Boly

Patricia Brooke and James Daniel Unger

Courtland and Jean Carrier\*

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Michael Conway and Laura Birshan

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Nicholas Stanley

Douglas Strain\*

Nancy and Dan Stueber

Henry Swigert

Dave and Christine Vernier

Virginia Wayne\*

Elaine and Ben Whiteley\*



# Penny Serrurier, OMSI Emeritus Board

“OMSI to me is a place that inspires learning. I see OMSI as a catalyst, a convener, and as a place for all ages to come together to share learning about science and technology.

It’s really satisfying that after my lifetime the good work will continue on. If I can make a contribution that will help sustain the efforts and impact that OMSI is making to better our community, I am happy to do that.”

As a frequent visitor to OMSI, Penny remembers playing with her two boys in Science Playground. She believes that by making a provision for OMSI in her estate plan will not only help keep OMSI financially stable to ensure that hands-on science learning is possible. It will also inspire others to join her in the J.C. Stevens Legacy Society.





"Thanks for the good COVID protocols.  
I feel OMSI maintains a good balance  
between engaging with the community and  
volunteer/employee safety."



# Individual Donors

JUNE 1, 2021 – MAY 31, 2022

OMSI donors help us make science education relevant to young people across the Pacific Northwest who will lead the future.

## \$1,000,000+

Harry L. and Kaaren M. Demorest Family Fund of Oregon Community Foundation

## \$250,000+

Susan Hammer Fund of Oregon Community Foundation\*

## \$100,000+

Chris and Jill Hall

Heather Killough

Dorothy Lemelson\*

Christine and C.F. Swigert, Jr. Endowment Fund for OMSI of Oregon Community Foundation

## \$75,000+

Jon V. Jaqua and Kimberly B. Cooper Fund of The Oregon Community Foundation / Jon Jaqua and Kimberly Cooper

OCF Joseph E. Weston Public Foundation

## \$50,000+

The Jean and Ray Auel Family

The Harold & Arlene Schnitzer CARE Foundation / Jordan Schnitzer

Dave and Christine Vernier

## \$25,000+

Joan Childs and Jerry Zaret

Amber and Henry Hillman

Mike and Karie Richardson

Penny and Peter Serrurier\*

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## \$10,000+

Anonymous

Eric and Heather Blackburn

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Holly Coit

Truman Collins

Teri and Paul Graham

Laurel and Scott Hansen

Tony Killough

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The Jean Vollum Fund of the Vanguard Charitable Endowment

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## \$5,000+

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Virginia and Robert Walters

John and Traci Wheeler

# Individual Donors

JUNE 1, 2021 – MAY 31, 2022

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Brent Barton and Liz Fuller  
Benjamin R. and Elaine M. Whiteley Family Fund of Oregon Community Foundation  
William and Kathleen Berg  
Joseph and Elizabeth Bingold  
Bonnie and Peter Reagan Fund of Oregon Community Foundation  
Alexia and Tucker Bounds  
Sarah and Love Centerwall  
Jill Eiland  
Abed and Nansi Farhan  
Yonette and Kenn Fine  
Gordon Strain Memorial Fund of Oregon Community Foundation  
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Beth and Jerry Hulsman  
Barbara Karmel  
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Pamela Kislak and Thomas Robinson  
Gary Maffei and Marcus Lintner\*\*\*  
Valerie and Jamie Luckenbill  
Elisabeth and Peter Lyon  
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Jeff and Susan Mengis  
Reegan and David Rae  
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R. Kent Squires  
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Tagmyer Family Fund of Oregon Community Foundation  
Cindy and Duncan Campbell of The Campbell Foundation  
Harold and Bette Warner  
Betsy Warren  
Jeffrey and Lynn Wolfstone

## \$1,000+

The Andresen–Mickelsen Charitable Giving Fund / Elena Andresen and Kevin Mickelsen  
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Leonard and Brenda Aplet  
Susan Bakewell–Sachs and Jonathan Sachs  
Robert D. Ball and Grant Jones  
Anthony & Martha Belluschi  
Priscilla Bernard Wieden and Dan Wieden  
Congressman Earl Blumenauer and Margaret Kirkpatrick  
Patty Boday and David Estes

Congresswoman Suzanne Bonamici and Judge Michael Simon  
Linda and William Brown  
Justin and Brandy Buell  
Eric Buenrostro Azua and Kathleen Lee  
Philip and Carla Bunting  
Scott and Glenda Burns  
Chris and Julie Carpenter  
Adria and Darris Cassidy  
Aaron and Judy Chang  
Mark and Susan Cooksey  
Patricia and Mark Cooper  
Tracy Curtis and Rick Nagore  
Tony and Erin Dal Ponte  
Heather and Todd Decook  
Beth deHamel and Jim Ray  
Christina and Ian Delano  
Mike and Cheryl Dotten  
Neil and Marjorie Dreiseszun  
Candice Fay  
Alistair and Kate Firmin  
Konky and Bob Forster  
Damien and Sarah Francaviglia  
Holly Freres and David Horning  
Elizabeth and Thomas Gewecke  
Lois Seed and Daniel Gibbs  
Jeffrey and Sandra Grubb  
Carey and Miles Haladay

Gavin and Sonal Haladay  
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Trond and Catherine Ingvaldsen  
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Robert Jensen  
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Susan Keil  
Stephanie and Matt Kelly  
John and Sara Kochavatr  
Ann and Don Layman  
Colin Lebens and Melissa Healy  
Matthew Leeding  
Drs. Dolores and Fernando Leon  
Scot Lester and Olga Vargas  
Chris and Hala Lewis  
Thomas Liu  
David and Kaylyn  
Jay and Amita Mahajan  
James McBride and Daphne Clifton  
Joe and Lisa McFerrin  
Janet and Randy Miller  
Jenny and Scott Minor  
Jason and Elizabeth Mitsky  
David Molina  
Council President Eddy Morales and Hugh Harris



# Individual Donors

JUNE 1, 2021 – MAY 31, 2022

## (\$1000+ continued)

Deborah Mrazek and Michael Niquette  
Neilsen Family Fund of Oregon  
Community Foundation  
Warren Newberry and Olivia Zirker  
Larry and Lisa Ann Norman  
Kraig and Jenny O'Connor  
Dolores and Nick Orfanakis  
Howard Petker  
Claris and Corlee Poppert  
Gayle and Carol Post Family Fund of  
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Bloor and Patricia Redding  
Steven Reinisch and  
Stephanie Buth-Hall  
Jose and Kristin Rios  
Dr. David Robinson and Dr. Helmi Lutsep  
Eric & Tiffany Rosenfeld Fund of Oregon  
Jewish Community Foundation  
Todd Rosenstiel  
Michele Rossolo and Matthew Johnson  
Greg and Lisa Rudisel  
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Maas / Marglous Family  
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Oscar and Patricia Scherer  
Wayne Schweinfest  
Barbara Sue Seal

Connie Seeley and Joe Bell  
Elmer and Linda Seeley  
Peter and Katherine Seeley  
Damish and Miranda Shah  
William and Sonia Shelby  
John Shipley  
John and Shannon Shoul  
Arthur and Cindy Skaar  
Lee and Marcia Stevenson  
Nancy and Daniel Stueber  
John and Jan Swanson  
Abigail Tibbs  
Cori and Scott Tillman  
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Cheryl Waters\*  
Kim and Kristy Wayson  
Robert Weil  
Keith and Sandra Wells  
Ryan and Kelley Wilde  
Mike Williams  
Jay Wilt and Christie Schaeffer  
Ye Feng and Li Zheng

## \$500+

Anonymous  
John Baker and Jana Bauman  
Bennett and Heather Barnwell  
Arya Behbehani  
Bradley Bourque  
Patricia Brooke and James Daniel Unger  
Amy Brown  
Natalie Butler  
Dr. Bruce Blank and Dr. Janice Casey  
Kristin Cleveland and Doug Howe  
Michael Connell  
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Margaret and Allan Dunn  
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Robert and Janis Harrison  
William and Elizabeth Hathaway  
Zachary Heath  
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Beth Hutchins and Pete Skeggs  
Robert and Nancy James  
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William and Diane Mclean  
Ryland and Brittany Moore  
Peter and Christine Nickerson  
Tuba Ozkan-Haller and Marrik Haller  
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Duane and Corinne Paulson  
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Hunter Rains  
Will and Kathryn Rasmussen  
Steven Schad  
Kay Schmelzenbach  
Richard Stephenson  
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John and Dona Tarpey  
Elizabeth Tilbury and Irvyn Segal  
Douglas Trobough and Susan Lair  
Brandi Tuck and Michael Louzao  
Martin Vlach and Laurie Johnson  
Katharine Voth  
Spike Wadsworth and Sherry Sheng  
Thomas Walker  
Linda and Richard Ward

# Individual Donors

JUNE 1, 2021 – MAY 31, 2022

(500+ continued)

Bryan Ware

Kristin Watkins and Paul Garrahan

Shirley Welch and Marty Scott

Wim and Alice Wiewel

William Glasgow & Nancy Floyd

David Wilson

Brett and Heather Wood

Wendy and Carter Wray

Justin and Katrina Yuen

Marten Zagunis

Jennifer and Biz Zorick

\*Multi-Year Gift | \*\*In-Kind | \*\*\*Cash + In-Kind



“As a Latinx person it was wonderful to see the recognition of our language. As an early childhood professional the early childhood area educating parents about brain development was incredible!”





# Corporate Donors

JUNE 1, 2021 – MAY 31, 2022

OMSI is able to create opportunities for future STEAM leaders thanks to the support from our corporate partners.

## \$500,000+

Oregon State University\*

## \$250,000+

Portland General Electric/  
PGE Foundation\*

## \$100,000+

First Tech Federal Credit Union

## \$75,000+

Autodesk, Inc.

Genentech Community Fund

## \$25,000+

Association of Science and  
Technology Centers\*

The Boeing Company

Energy Trust of Oregon

Lam Research Corporation

## \$10,000+

Alaska Airlines, Inc. \*\*\*

Alliant Insurance Services

Arnerich Massena

Avangrid Renewables/Avangrid  
Foundation

Bank of America

Chevron Corporation

Growing Great\*

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KETURI Investments

Leupold & Stevens Foundation

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PNC Foundation

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R.H. Parker/United Foundation

Sojourn Ventures\*\*

U.S. Bank/U.S. Bank Foundation

Union Pacific Foundation

Walsh Construction

Weir ESCO/ESCO Foundation

Wells Fargo

Zidell Companies

## \$5,000+

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Comcast

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Agents

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Lane Powell PC

Les Schwab Tire Centers

Moda Healthcare

Portland Children's Museum

The Ritz-Carlton Maui, Kapalua\*\*

TeledyneFlir\*\*

Turner Construction

Utopia Vineyards\*\*

Washington Trust Bank

Winderlea Vineyard and Winery\*\*

## \$2,500+

Anam Cara Cellars\*\*

Anne Amie Vineyards\*\*

Brasada Ranch\*\*

CHR Creative

Compris Vineyard\*\*

D.A. Davidson & Co.

Devil's Food Catering\*\*

Heritage Bank

Microsoft Corporation

Nike Employee Matching Gifts

Northrup Corporation

PCC Structural, Inc.

Vernier Software & Technology

## \$1,000+

Bigleaf Networks\*\*

ChefStable Catering\*\*

Chevron Corporation Matching  
Gifts Program

Delta Air Lines, Inc. \*\*

Fulcrum Distillery, LLC. \*\*

Grouptrail

Headlands Coastal Lodge & Spa\*\*

Human Rights Campaign

Microsoft Matching Gifts Program

New Deal Distillery\*\*

Oregon Spice Company

Stoller Family Estate\*\*

The Yoshida Group\*\*

## \$500+

Mayer/Reed

Precision Castparts Corp.

Willamette Valley Vineyards\*\*





# Foundations & Government Agencies

JUNE 1, 2021 – MAY 31, 2022

Foundation and government support is integral to developing new programs and exhibits, increasing accessibility, and expanding OMSI's programming.

## \$1,000,000+

National Science Foundation\*  
Small Business Administration –  
Shuttered Venue Operators Grant

## \$750,000+

Metro\*

## \$250,000+

Institute of Museum and Library  
Services\*  
James F. and Marion L. Miller  
Foundation\*  
M.J. Murdock Charitable Trust\*  
National Aeronautics and Space  
Administration\*  
National Institutes of Health\*  
U.S. Geological Survey\*

## \$100,000+

Best Buy Foundation\*  
James and Shirley Rippey  
Family Foundation  
K-12 Summer Learning Fund of Oregon  
Community Foundation  
Lora L. and Martin N. Kelley  
Family Foundation\*  
Maybelle Clark Macdonald Fund

## \$50,000+

Coit Family Foundation  
The Collins Foundation  
Firstenburg Foundation  
Gray Family Foundation

## \$25,000+

Early Childhood Family Support Fund of  
Oregon Community Foundation  
Fred W. Fields Fund of Oregon  
Community Foundation  
Marcia H. Randall Foundation  
Marie Lamfrom Charitable Foundation  
Rose E. Tucker Charitable Trust

## \$10,000+

Carl O. Peterson Memorial Foundation  
Henry Lea Hillman, Jr. Foundation  
Juan Young Trust  
McGeady Family Foundation  
Oregon Health & Science University  
City of Portland  
The Renaissance Foundation  
The Samuel S. Johnson Foundation  
Wheeler Foundation

## \$5,000+

BetsWest Foundation  
William J.J. Gordon Family Foundation  
J & J Foundation  
Edwards Lienhart Family Foundation  
Mason Charitable Trust  
National Oceanic and Atmospheric  
Administration  
Norman F. Sprague, Jr. Foundation  
Roundhouse Foundation

## \$1,000+

Ann J. & Bill Swindells Fund of Oregon  
Community Foundation  
Anonymous  
Carpenter Foundation  
Conrad N. Hilton Foundation  
Fare Well Fund of Oregon  
Community Foundation  
Gelco Charitable Foundation  
Halton Foundation  
Ludke Foundation  
Malu, Ltd. Foundation  
Jerry & Donna Smith Family Foundation  
SN Charitable Foundation  
Swigert Foundation  
Jason E. Zidell Foundation  
Jay and Diane Zidell Charitable  
Foundation  
Vitreus Foundation



# Volunteers

JUNE 1, 2021 – MAY 31, 2022

From delivering hands-on demonstrations in exhibit halls and labs, to greeting our visitors and assisting behind the scenes in our administrative offices, OMSI volunteers are a vital resource.

## 5,000 – 10,000 Hours

Todd Cooper, 14 years  
Genie Currier, 14 years  
David Herzog, 37 years

## 2,500 – 5,000 Hours

Elizabeth Becker, 38 years  
Jim Birchard, 20 years  
Betsy Blackie, 14 years  
Greg Carr, 9 years  
Mike Connell, 6 years  
Sharon Ford, 11 years  
Sandy Frederick, 23 years  
Melissa Halstead, 16 years  
Nus Hisim, 6 years  
Janet Kretzmeier, 39 years  
Ted Liljeholm, 29 years  
Maureen O'Neal, 15 years  
Lewis Van Winkle, 25 years

## 1,000 – 2,500 Hours

Tony Capitano, 13 years  
Scott Chapman, 8 years  
Drew Christensen, 6 years  
Ken Cone, 8 years  
Mary Crull, 13 years  
Ken Cumings, 11 years  
Jerry Dodson, 19 years  
Rob Downie, 5 years  
Ruth Draper, 10 years  
Jonathan Fields, 12 years  
Earl Fleck, 13 years  
Warren Ford, 10 years  
Robert Hafer, 10 years  
Margaret Hill, 13 years  
Marie Hopper, 20 years  
Jenny Kinney, 11 years  
Jonathan Leung, 18 years  
Nancy Lindgren, 6 years  
Sam Louke, 16 years  
Richard Maass, 10 years  
Ryan Malone, 13 years  
Mark Manzer, 18 years  
Peter McCarty, 6 years  
Chuck McConnell, 11 years  
Lisa McGraw, 7 years  
Crete Miller, 11 years  
Mary Moreira, 6 years  
Peter O'Neil, 13 years

Daryl Phillippi, 12 years  
Dave Pierce, 10 years  
Jack Pollock, 12 years  
Russ Ramsey, 13 years  
Catherine Riley, 9 years  
Mary Lou Ritter, 7 years  
Tristan Roberts, 7 years  
Michael Seiwald, 5 years  
Janne Sepp, 13 years  
Shirley Welch, 9 years  
Bob Wetter, 9 years  
Rodney Whitehouse, 5 years  
Carol Zajac, 5 years

## < 1,000 Hours, 5+ Years

Janet Blackstone, 5 years  
Tony Chau, 5 years  
Emily Coleman, 9 years  
Tracy Collins, 6 years  
Ameena Djangana, 5 years  
Alana Dobner, 7 years  
Sarah Doering, 8 years  
Sharon Dunne, 6 years  
Tavé Fascé Drake, 8 years  
Lewis Ferguson, 6 years  
Michael Fortune, 7 years  
Holly Grellier, 7 years  
Tom Gunning, 6 years  
Gabi Hinoveanu, 9 years  
Pat Jones, 5 years

Ashley King, 9 years  
Lindsey Krahn, 5 years  
Eric Leung, 5 years  
Paul Lewis, 7 years  
Jessi Lockhart, 11 years  
Jeremy Maxwell, 7 years  
Betty McArdle, 15 years  
Kristi McClain, 7 years  
Jacquie Moon, 11 years  
Leslie Morgan, 9 years  
Lauren Moser, 6 years  
Caitlin Oxley, 6 years  
Allen Paulson, 7 years  
Alan Potts, 5 years  
Karen Roberts, 6 years  
Judy Sanders, 5 years  
Deanne Seyfert, 6 years  
Ben Sharvy, 5 years  
Julie Snyder, 5 years  
Steve Solovitz, 5 years  
Rik Stavale, 5 years  
Brian Turner, 6 years  
Shivon Van Allen, 5 years  
Carl Wamser, 11 years  
Todd Watson, 10 years  
John Wheeler, 8 years  
Phil Wilkens, 10 years  
Leslie Wilkins, 10 years  
Colin Wolcott, 9 years  
Edward Zaron, 5 years

# Financials

JUNE 1, 2021 - MAY 31, 2022

<b>PUBLIC SUPPORT &amp; REVENUE</b>	<b>YEAR ENDED MAY 31, 2022</b>	<b>YEAR ENDED MAY 31, 2021</b>	<b>YEAR ENDED MAY 31, 2020</b>
Admissions	4,511,547	1,438,366	5,132,278
Memberships	1,220,209	1,485,922	2,174,041
Education programs	1,809,031	1,640,069	2,546,217
Auxiliary activities	1,295,727	306,069	901,296
Exhibit fees	773,572	526,849	976,138
Contributions and grants	11,528,902	8,107,091	4,058,988
Change in value of Perpetual Trust	(64,894)	97,952	6,877
Contributed services of volunteers and in-kind donations	139,789	193,798	575,753
Interest and other income	384,990	1,045,984	1,117,939
Gain/(loss) on sale of property plan, and equipment	15,325	(59,713)	(6,236)
Gain on Extinguishment of debt	2,000,000	2,248,937	
<b>TOTAL PUBLIC SUPPORT AND REVENUE</b>	<b>23,614,198</b>	<b>17,031,324</b>	<b>17,483,291</b>
<b>EXPENSES</b>			
Program Services			
Museum activities	11,728,440	8,907,256	13,062,449
Educational programs	3,209,503	2,622,096	3,935,471
<b>Total program services</b>	<b>14,937,943</b>	<b>11,529,352</b>	<b>16,997,920</b>
Supporting Services			
Management and general	3,753,274	3,107,725	3,976,861
Fundraising	1,107,117	819,348	1,335,664
<b>Total support services</b>	<b>4,860,391</b>	<b>3,927,073</b>	<b>5,312,525</b>
Auxiliary activities	829,830	454,568	414,848
<b>TOTAL EXPENSES</b>	<b>20,628,164</b>	<b>15,910,993</b>	<b>22,725,293</b>
CHANGE IN NET ASSETS FROM OPERATING ACTIVITIES	2,986,034	1,120,331	(5,242,002)
NET ASSETS, BEGINNING OF YEAR	45,710,401	44,590,070	49,832,072
<b>NET ASSETS, END OF YEAR</b>	<b>48,696,435</b>	<b>45,710,401</b>	<b>44,590,070</b>



# Financials

JUNE 1, 2021 - MAY 31, 2022

	YEAR ENDED MAY 31, 2022	YEAR ENDED MAY 31, 2021	YEAR ENDED MAY 31, 2020
<b>ASSETS</b>			
Current Assets			
Cash and cash equivalents	16,732,362	14,597,115	12,428,069
Net Accounts, pledges, and current portion	1,713,442	3,164,069	4,142,799
Prepaid expenses and other assets	655,387	539,468	607,245
Due from other funds	594,675	864,344	334,697
<b>Total current assets</b>	<b>19,695,866</b>	<b>19,164,996</b>	<b>17,512,810</b>
Long-term Assets			
Accounts, pledges, and contracts receivable, net of current portion	69,956	44,747	31,370
Beneficial interest in perpetual trust	390,108	455,002	357,050
Land, buildings, exhibits, and equipment, net	41,707,512	40,587,205	40,219,096
<b>Total long-term net assets</b>	<b>42,167,576</b>	<b>41,086,954</b>	<b>40,607,516</b>
<b>Total Assets</b>	<b>61,863,442</b>	<b>60,251,950</b>	<b>58,120,326</b>
<b>LIABILITIES AND NET ASSETS</b>			
Current liabilities			
Accounts payable and accrued expenses	2,019,817	1,921,945	1,933,037
Due to other funds	594,675	864,344	334,697
Deferred revenues, current portion	3,235,447	2,554,738	3,780,638
Annuity agreement, current portion	-	-	7,400
Loan payable, current portion	-	1,156,064	874,587
Bonds payable, current portion	298,649	2,365,669	1,180,268
<b>Total Current Liabilities</b>	<b>6,148,588</b>	<b>8,862,760</b>	<b>8,110,627</b>
Long-term liabilities			
Deferred revenues, net of current portion	121,501	45,000	436,350
Annuity agreement, net of current portion	-	-	12,780
Loan Payable, net of current portion	-	2,156,417	1,374,350
Bonds Payable, net of current portion	6,896,918	3,477,372	3,596,149
<b>Total Long-term liabilities</b>	<b>7,018,419</b>	<b>5,678,789</b>	<b>5,419,629</b>
<b>TOTAL LIABILITIES</b>	<b>13,167,007</b>	<b>14,541,549</b>	<b>13,530,256</b>
<b>NET ASSETS</b>	<b>48,696,435</b>	<b>45,710,401</b>	<b>44,590,070</b>
TOTAL LIABILITIES AND NET ASSETS	61,863,442	60,251,950	58,120,326



