Dear Friends and Supporters,

In the past year, as we have navigated the pandemic, climate change, learning loss, and so much more, the need for science literacy and evidence-based decision-making has reached new peaks and urgency. Through it all, OMSI has been able to grow, innovate, and deepen our impact with the generosity of our supporters and the amazing resilience of our staff and volunteers. Together we make a real, tangible difference in our communities.

The year brought opportunities for renewal in our communities and at OMSI, where renaissance became a fitting theme. One of our featured exhibits, The World of Leonardo da Vinci, showcased the power of innovation through an exploration of the works and world of the singular Italian Renaissance thinker. In that spirit of renaissance, we also saw triple the number of museum visitors and triple the number of volunteers engaged with OMSI as compared to the previous fiscal year.

We relaunched many of our popular in-person programs while continuing to deliver and create new digital offerings. We lived our commitment to dismantling barriers to high-quality science education for diverse audiences through collaborating with community partners to develop culturally responsive programming. We also invested nearly $800K in access programs—from financial aid to Arts for All discounts and beyond—to connect 65,000 participants with the museum and the fun science learning experiences that we provide.

OMSI is uniquely positioned to bring communities throughout the Pacific Northwest together to inspire solutions that address our collective challenges and improve long-term outcomes for all. You help make this possible! Thank you for joining us to encourage informed action through science education across the region.

With gratitude,

Erin Graham
President and CEO
Year in Review

FY22 Impact Numbers

- $794,216 invested by OMSI to create access to museum and science programs
- 65,372 total participants benefited from OMSI Access Programs
- 795 teachers and caregivers had increased confidence in teaching STEAM topics and skills through OMSI-taught professional development workshops
- 21,489 hours of service contributed by 640 volunteers to OMSI, 3x more than FY21
- 12,498 participants in virtual classroom programs
- 538,005 in-person museum visitors
Strategic Investments

OMSI ACCELERATED

OMSI Accelerated is our 2020–2025 campaign that prioritizes key investments and outcomes to make progress toward our destination. We are committed to being a change agent to improve STEAM education for children and families throughout the Northwest.

Natural Sciences
This past year OMSI worked with BIPOC and rural organizations to help us vision and plan the new Natural Sciences hall. The hall will demonstrate climate change education and tell stories that highlight the interconnectedness of our region’s communities. The space will become a place for communities across the PNW to share their knowledge, challenges, and solutions to climate action. Our campaign to honor Nancy Steuber will rename the hall in recognition of her leadership and love of our region’s amazing natural spaces. Construction is slated to begin Spring 2024.

Early Childhood
OMSI’s early childhood education addresses not only kids’ learning, but that of their caregivers as well. Portland Metro-based Play Labs combines hands-on STEM activities designed for our 1–6 year-old visitors and lessons on brain development for their caregivers. Play Labs have included everything from drawing Fibonacci spirals in nature, to experimenting with standard and non-standard measurements, to comparing and describing everyday objects. Families also have unstructured playtime and year-long museum memberships to keep learning together in OMSI-supported spaces.

Digital Learning
Our Digital Learning Initiative will reduce geographical and cultural barriers and enhance our service to educators and parents. Over the past year, OMSI educators and teens have been creating digital content in our new recording studio and testing ways to translate our hands-on learning to the screen. By creating culturally responsive and accessible science learning opportunities, OMSI will engage new audiences, broaden the extensive reach we have through our statewide outreach work, and complement our in-person programs with digital content.

OMSI for ALL
We’re working to decrease barriers to OMSI experiences — physical, cultural, and financial. We’re also looking at our systems to reduce our carbon footprint and improve the ways we work. Investments have included gender-neutral bathrooms and shower facilities, water bottle filling stations, and solar panels that help power our building. We are revamping how we fund access to museum programming by underwriting the costs of field trips and deepening our partnerships with community-based organizations to work intentionally to broaden and deepen access to OMSI’s hands-on education.

OMSI is an independent nonprofit 501(c)3 organization that receives no ongoing state or local tax funding for our operations. Support from individuals, corporations, and foundations makes our work possible.
Nancy Stueber Natural Sciences Hall Campaign

From its very beginning, OMSI made a commitment to make engaging, fun science education available to people across the Pacific Northwest. No one has done more to deliver on that great ambition than our President Emeritus, Nancy Stueber.

During her 20 years leading OMSI, we expanded our impact to reach learners across the region through one of the largest outreach programs of any science museum in the US and increased our scholarship and reduced admission programs. We also served a million+ visitors in typical years with exhibits and programs that lead the field in innovative approaches to uplifting diverse audiences in pursuit of an equitable, educated, and curious society.

As we update the Natural Sciences Hall, we plan to rename it in honor of Nancy Stueber’s service to children and families across the Northwest. We will refresh the Hall to tell the story of the Pacific Northwest’s bioregions, helping visitors build an understanding of climate change while developing their identity as agents for climate action. By considering the disparate impacts of climate change and understanding their connection to natural systems, participants will feel the urgency and have the agency to take action.
“My teen son REALLY LOVED the new teen space upstairs. He keeps asking me when we will go back again.”
Our Board of Trustees, Emeritus Board, and museum leaders are laying the groundwork for OMSI’s future as they provide vital expertise and fundraising support for this organization.

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John Wheeler
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Richard Wollenberg

“I value the opportunity OMSI and staff have given me to pursue a long-held dream of mine while being a service to the community.”

*Deceased
“This is the BEST place to volunteer. Staff members are always welcoming, helpful, friendly, and supportive.”
OMSI's legacy grows because of generous donors who include us in their future giving and estate plans. These individuals have made a lasting impact by ensuring that engaging science learning will be possible for future generations.

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Virginia Wayne*
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*Deceased
“OMSI to me is a place that inspires learning. I see OMSI as a catalyst, a convener, and as a place for all ages to come together to share learning about science and technology.

It’s really satisfying that after my lifetime the good work will continue on. If I can make a contribution that will help sustain the efforts and impact that OMSI is making to better our community, I am happy to do that.”

As a frequent visitor to OMSI, Penny remembers playing with her two boys in Science Playground. She believes that by making a provision for OMSI in her estate plan will not only help keep OMSI financially stable to ensure that hands-on science learning is possible. It will also inspire others to join her in the J.C. Stevens Legacy Society.
“Thanks for the good COVID protocols. I feel OMSI maintains a good balance between engaging with the community and volunteer/employee safety.”
OMSI donors help us make science education relevant to young people across the Pacific Northwest who will lead the future.

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Harry L. and Kaaren M. Demorest Family Fund of Oregon Community Foundation

$250,000+
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David Wilson
Brett and Heather Wood
Wendy and Carter Wray
Justin and Katrina Yuen
Marten Zagunis
Jennifer and Biz Zorick

“As a Latinx person it was wonderful to see the recognition of our language. As an early childhood professional the early childhood area educating parents about brain development was incredible!”
Multi-Year Gift | **In-Kind | ***Cash + In-Kind
OMSI is able to create opportunities for future STEAM leaders thanks to the support from our corporate partners.

**$500,000+**
Oregon State University*

**$250,000+**
Portland General Electric/PGE Foundation*

**$100,000+**
First Tech Federal Credit Union

**$75,000+**
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JUNE 1, 2021 – MAY 31, 2022

Foundation and government support is integral to developing new programs and exhibits, increasing accessibility, and expanding OMSI’s programming.

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National Science Foundation*
Small Business Administration - Shuttered Venue Operators Grant

$750,000+
Metro*

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JUNE 1, 2021 – MAY 31, 2022

From delivering hands-on demonstrations in exhibit halls and labs, to greeting our visitors and assisting behind the scenes in our administrative offices, OMSI volunteers are a vital resource.

5,000 – 10,000 Hours
Todd Cooper, 14 years
Genie Currier, 14 years
David Herzog, 37 years

2,500 – 5,000 Hours
Elizabeth Becker, 38 years
Jim Birchard, 20 years
Betsy Blackie, 14 years
Greg Carr, 9 years
Mike Connell, 6 years
Sharon Ford, 11 years
Sandy Frederick, 23 years
Melissa Halstead, 16 years
Nus Hisim, 6 years
Janet Kretzmeier, 39 years
Ted Liljeholm, 29 years
Maureen O'Neal, 15 years
Lewis Van Winkle, 25 years

1,000 – 2,500 Hours
Tony Capitano, 13 years
Scott Chapman, 8 years
Drew Christensen, 6 years
Ken Cone, 8 years
Mary Crull, 13 years
Ken Cumings, 11 years
Jerry Dodson, 19 years
Rob Downie, 5 years
Ruth Draper, 10 years
Jonathan Fields, 12 years
Earl Fleck, 13 years
Warren Ford, 10 years
Robert Hafer, 10 years
Margaret Hill, 13 years
Marie Hopper, 20 years
Jenny Kinney, 11 years
Jonathan Leung, 18 years
Nancy Lindgren, 6 years
Sam Louke, 16 years
Richard Maass, 10 years
Ryan Malone, 13 years
Mark Manzer, 18 years
Peter McCarty, 6 years
Chuck McConnell, 11 years
Lisa McGraw, 7 years
Crete Miller, 11 years
Mary Moreira, 6 years
Peter O'Neil, 13 years
Daryl Phillippi, 12 years
Dave Pierce, 10 years
Jack Pollock, 12 years
Russ Ramsey, 13 years
Catherine Riley, 9 years
Mary Lou Ritter, 7 years
Tristan Roberts, 7 years
Michael Seiwald, 5 years
Janne Sepp, 13 years
Shirley Welch, 9 years
Bob Wetter, 9 years
Rodney Whitehouse, 5 years
Carol Zajac, 5 years

< 1,000 Hours, 5+ Years
Janet Blackstone, 5 years
Tony Chau, 5 years
Emily Coleman, 9 years
Tracy Collins, 6 years
Ameena Djang, 5 years
Alana Dobner, 7 years
Sarah Doering, 8 years
Sharon Dunne, 6 years
Tavé Fascé Drake, 8 years
Lewis Ferguson, 6 years
Michael Fortune, 7 years
Holly Grellier, 7 years
Tom Gunning, 6 years
Gabi Hinoveanu, 9 years
Pat Jones, 5 years

Ashley King, 9 years
Lindsey Krahn, 5 years
Eric Leung, 5 years
Paul Lewis, 7 years
Jessi Lockhart, 11 years
Jeremy Maxwell, 7 years
Betty McArdle, 15 years
Kristi McClain, 7 years
Jacquie Moon, 11 years
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Lauren Moser, 6 years
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Allen Paulson, 7 years
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Deanne Seyfert, 6 years
Ben Sharvy, 5 years
Julie Snyder, 5 years
Steve Solovitz, 5 years
Rik Stavale, 5 years
Brian Turner, 6 years
Shivon Van Allen, 5 years
Carl Wamser, 11 years
Todd Watson, 10 years
John Wheeler, 8 years
Phil Wilkens, 10 years
Leslie Wilkins, 10 years
Colin Wolcott, 9 years
Edward Zaron, 5 years
## Financials

**JUNE 1, 2021 - MAY 31, 2022**

### PUBLIC SUPPORT & REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>YEAR ENDED MAY 31, 2022</th>
<th>YEAR ENDED MAY 31, 2021</th>
<th>YEAR ENDED MAY 31, 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Admissions</td>
<td>4,511,547</td>
<td>1,438,366</td>
<td>5,132,278</td>
</tr>
<tr>
<td>Memberships</td>
<td>1,220,209</td>
<td>1,485,922</td>
<td>2,174,041</td>
</tr>
<tr>
<td>Education programs</td>
<td>1,809,031</td>
<td>1,640,069</td>
<td>2,546,217</td>
</tr>
<tr>
<td>Auxiliary activities</td>
<td>1,295,727</td>
<td>306,069</td>
<td>901,296</td>
</tr>
<tr>
<td>Exhibit fees</td>
<td>773,572</td>
<td>526,849</td>
<td>976,138</td>
</tr>
<tr>
<td>Contributions and grants</td>
<td>11,528,902</td>
<td>8,107,091</td>
<td>4,058,988</td>
</tr>
<tr>
<td>Change in value of Perpetual Trust</td>
<td>(64,894)</td>
<td>97,952</td>
<td>6,877</td>
</tr>
<tr>
<td>Contributed services of volunteers and in-kind donations</td>
<td>139,789</td>
<td>193,798</td>
<td>575,753</td>
</tr>
<tr>
<td>Interest and other income</td>
<td>384,990</td>
<td>1,045,984</td>
<td>1,117,939</td>
</tr>
<tr>
<td>Gain/(loss) on sale of property plan, and equipment</td>
<td>15,325</td>
<td>(59,713)</td>
<td>(6,236)</td>
</tr>
<tr>
<td>Gain on Extinguishment of debt</td>
<td>2,000,000</td>
<td>2,248,937</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL PUBLIC SUPPORT AND REVENUE</strong></td>
<td>23,614,198</td>
<td>17,031,324</td>
<td>17,483,291</td>
</tr>
</tbody>
</table>

### EXPENSES

#### Program Services

<table>
<thead>
<tr>
<th>Description</th>
<th>YEAR ENDED MAY 31, 2022</th>
<th>YEAR ENDED MAY 31, 2021</th>
<th>YEAR ENDED MAY 31, 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Museum activities</td>
<td>11,728,440</td>
<td>8,907,256</td>
<td>13,062,449</td>
</tr>
<tr>
<td>Educational programs</td>
<td>3,209,503</td>
<td>2,622,096</td>
<td>3,935,471</td>
</tr>
<tr>
<td><strong>Total program services</strong></td>
<td>14,937,943</td>
<td>11,529,352</td>
<td>16,997,920</td>
</tr>
</tbody>
</table>

#### Supporting Services

<table>
<thead>
<tr>
<th>Description</th>
<th>YEAR ENDED MAY 31, 2022</th>
<th>YEAR ENDED MAY 31, 2021</th>
<th>YEAR ENDED MAY 31, 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management and general</td>
<td>3,753,274</td>
<td>3,107,725</td>
<td>3,976,861</td>
</tr>
<tr>
<td>Fundraising</td>
<td>1,107,117</td>
<td>819,348</td>
<td>1,335,664</td>
</tr>
<tr>
<td><strong>Total support services</strong></td>
<td>4,860,391</td>
<td>3,927,073</td>
<td>5,312,525</td>
</tr>
</tbody>
</table>

Auxiliary activities                      | 829,830                 | 454,568                 | 414,848                 |

**TOTAL EXPENSES**                        | 20,628,164              | 15,910,993              | 22,725,293              |

### CHANGE IN NET ASSETS FROM OPERATING ACTIVITIES

<table>
<thead>
<tr>
<th>Description</th>
<th>YEAR ENDED MAY 31, 2022</th>
<th>YEAR ENDED MAY 31, 2021</th>
<th>YEAR ENDED MAY 31, 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>NET ASSETS, BEGINNING OF YEAR</td>
<td>45,710,401</td>
<td>44,590,070</td>
<td>49,832,072</td>
</tr>
<tr>
<td><strong>NET ASSETS, END OF YEAR</strong></td>
<td>48,696,435</td>
<td>45,710,401</td>
<td>44,590,070</td>
</tr>
</tbody>
</table>
## Financials

### JUNE 1, 2021 - MAY 31, 2022

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>YEAR ENDED MAY 31, 2022</th>
<th>YEAR ENDED MAY 31, 2021</th>
<th>YEAR ENDED MAY 31, 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>16,732,362</td>
<td>14,597,115</td>
<td>12,428,069</td>
</tr>
<tr>
<td>Net Accounts, pledges, and current portion</td>
<td>1,713,442</td>
<td>3,164,069</td>
<td>4,142,799</td>
</tr>
<tr>
<td>Prepaid expenses and other assets</td>
<td>665,387</td>
<td>539,468</td>
<td>607,245</td>
</tr>
<tr>
<td>Due from other funds</td>
<td>594,675</td>
<td>864,344</td>
<td>334,697</td>
</tr>
<tr>
<td><strong>Total current assets</strong></td>
<td>19,695,866</td>
<td>19,164,996</td>
<td>17,512,810</td>
</tr>
<tr>
<td><strong>Long-term Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts, pledges, and contracts receivable, net of current portion</td>
<td>69,956</td>
<td>44,747</td>
<td>31,370</td>
</tr>
<tr>
<td>Beneficial interest in perpetual trust</td>
<td>390,108</td>
<td>455,002</td>
<td>357,050</td>
</tr>
<tr>
<td>Land, buildings, exhibits, and equipment, net</td>
<td>41,707,512</td>
<td>40,587,205</td>
<td>40,219,096</td>
</tr>
<tr>
<td><strong>Total long-term net assets</strong></td>
<td>42,167,576</td>
<td>41,086,954</td>
<td>40,607,516</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>61,863,442</td>
<td>60,251,950</td>
<td>58,120,326</td>
</tr>
</tbody>
</table>

| LIABILITIES AND NET ASSETS | | | |
| Current liabilities | | | |
| Accounts payable and accrued expenses | 2,019,817 | 1,921,945 | 1,933,037 |
| Due to other funds | 594,675 | 864,344 | 334,697 |
| Deferred revenues, current portion | 3,235,447 | 2,554,738 | 3,780,638 |
| Annuity agreement, current portion | - | - | 7,400 |
| Loan payable, current portion | - | 1,156,064 | 874,587 |
| Bonds payable, current portion | 298,649 | 2,365,669 | 1,180,268 |
| **Total Current Liabilities** | 6,148,588 | 8,862,760 | 8,110,627 |
| Long-term liabilities | | | |
| Deferred revenues, net of current portion | 121,501 | 45,000 | 436,350 |
| Annuity agreement, net of current portion | - | - | 12,780 |
| Loan Payable, net of current portion | - | 2,156,417 | 1,374,350 |
| Bonds Payable, net of current portion | 6,896,918 | 3,477,372 | 3,596,149 |
| **Total Long-term liabilities** | 7,018,419 | 5,678,789 | 5,419,629 |
| **TOTAL LIABILITIES** | 13,167,007 | 14,541,549 | 13,530,256 |
| **NET ASSETS** | 48,696,435 | 45,710,401 | 44,590,070 |
| **TOTAL LIABILITIES AND NET ASSETS** | 61,863,442 | 60,251,950 | 58,120,326 |