Looking back on the past year, I am amazed and very proud at what OMSI and our partners have accomplished with your support. When faced with uncertainty and numerous challenges, together we created innovative and equitable ways to continue to deliver high impact programming across the region.

In 2020, we ran a full summer of safe programming for K-8 youth covering everything from animal care to robotics, animation to ocean ecology. Educators created digital programming for families, schools, and community groups, and our events team developed virtual adult OMSI After Dark and Science Pub programming that in total reached nearly 40,000 viewers across the state.

When *Dinosaurs Revealed* opened in March 2021, audiences showed us how eagerly they had been awaiting OMSI’s public museum re-opening. We have been overjoyed to host families again.

One of our proudest accomplishments was the creation and launch of OMSI Homeroom, a 16-week in-person program offered to 691 students and families who needed support to succeed in distance learning. Your support allowed us to offer this program at little-to-no cost for many students; nearly $500,000 in aid was distributed.

This past year has taught us new ways to partner, innovate, and evolve so that we can achieve our mission and live our values. We completed the first year of our 2020-2025 strategic plan, and we continue to focus on racial equity to ensure the science education we deliver is available, welcoming, and relevant to all families. With our partners, we are committed to transforming science education and helping ensure that communities of color feel a sense of belonging in OMSI programming and spaces. Our sights are set, and we are looking toward a year of growth and strategic investment in climate education and resiliency and new platforms to address opportunity gaps.

We could not do this work without you! On behalf of OMSI and the communities we serve, thank you!

With gratitude,

Erin Graham
President and CEO
Year in Review

$527K
Total Financial Aid awarded

64%
of youth participating in OMSI programs received Financial Aid support

315 Days Open
In a typical year of operations, OMSI offers in-museum services 350 days per year

53K Hours
of OMSI Homeroom programming for students during the 2020-2021 school year

11K
viewers attended virtual Science Pubs and virtual OMSI After Dark events

31K
participants in virtual Outdoor School and virtual classroom programs
OMSI Accelerated

Amidst the uncertainty of last year, OMSI has continued moving forward towards our 20-year vision of igniting an education transformation at the intersection of science, technology, and design.

OMSI Accelerated is our 2020-2025 campaign that prioritizes key investments and outcomes to make progress toward our destination. We are committed to being a change agent to improve STEAM education for children and families throughout the Northwest.

Digital Learning

We are overhauling our website and creating digital curricula to support teachers and learners digitally as well as in classrooms. Building on OMSI’s strengths in interactive STEAM learning experiences and in partnership with schools, as well as culturally specific and rural community organizations, we will bridge the opportunity gap through new digital experiences.

Impact: Expanding access and opportunity will support a more resilient and equitable education system to change long-term outcomes.

Early Childhood Education

After major recent investments in Early Childhood Experiences, OMSI continues working to increase access to science education for young children across the region. Early Childhood Education at OMSI deepens the relationships between children and their caregiver by sharing experiences that spark curiosity and support risk taking and discovery.

Impact: Delivering professional development programming virtually will help strengthen our commitment to rural communities to help ensure teachers and caregivers are more confident teaching science to the youngest scientists.

Natural Sciences Initiative

In over 80 listening sessions conducted in rural and urban communities, climate change consistently came up as one of the most important issues. OMSI is making this the focal point of our new Natural Sciences Hall and programs amplifying the stories of Black, Indigenous, People of Color (BIPOC) and rural youth.

Impact: Telling stories of statewide resiliency will communicate the urgency of climate change and catalyze personal and community action.
Thank you.

In a year like this, it takes all of us. Every donation, volunteer hour, membership, visit, and encouraging comment has made a difference and carried us through.

Donations have supported science education across the state, volunteers have kept our summer classes going, and our members have helped keep the museum full of dinosaurs. We take none of it for granted, and we are deeply grateful for you, our community.
Our Board of Trustees, Emeritus Board, and museum leaders are laying the groundwork for OMSI’s future as they provide vital expertise and fundraising support for this organization.

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*Deceased
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JUNE 1, 2020 - MAY 31, 2021

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Vice President, Campus Development
Russ Repp
Vice President, Marketing and Retail

*Deceased
OMSI’s legacy grows because of generous donors who include us in their future giving and estate plans. These individuals have made a lasting impact by ensuring that engaging science learning will be possible for future generations.

Anonymous (5)
Hobart M. Bird*
Diane Boly
Courtland and Jean Carrier*
Maurie Clark*
Michael Conway and Laura Birshan
Courtney Cooper
Ronald And Beverly DeLong Charitable Remainder Trust*
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Virginia Wayne*
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Individual Donors
JUNE 1, 2020 - MAY 31, 2021

OMSI donors help us make science education relevant to young people across the Pacific Northwest who will lead the future.

$1,000,000+
Dave and Christine Vernier*

$100,000+
Dorothy Lemelson
Christine and C.F. Swigert, Jr. Endowment Fund for OMSI of The Oregon Community Foundation
Joseph E. Weston Public Foundation of The Oregon Community Foundation

$75,000+
Jon V. Jaqua and Kimberly B. Cooper Fund of The Oregon Community Foundation

$50,000+
Chris and Jill Hall

$25,000+
Anonymous*
Jean and Ray Auel 
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JUNE 1, 2020 - MAY 31, 2021

$2,500+

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Anonymous
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William and Kathleen Berg
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Bryce and Rebecca Dalley
Mike and Cheryl Dotten
Dan Eason and Amanda Yoshida
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Lakecia Gunter

*Multi-Year Gift | **In-Kind | ***Cash and In-Kind
**Individual Donors**

**JUNE 1, 2020 - MAY 31, 2021**

($1,000+ continued)

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**$500+**

Anonymous
Anonymous
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Kristin Cleveland and Doug Howe
Michael Connell
Michael Conway and Laura Birshan
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Cindy and Curtis Larson
Malin and Eric Mills

*Multi-Year Gift | **In-Kind | ***Cash and In-Kind
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JUNE 1, 2019 - MAY 31, 2020

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Shirley Welch and Marty Scott
Kishore and Subha Pathial
Robert Perry
Robin and Rob Perry
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Annette Price
Gerald S. Walton and Veronika Walton
Sawyer and Jean Marglous Foundation
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Wally Van Valkenburg and Turid Owren
Ted and Julie Vigeland
Martin Vlach and Laurie Johnson
Spike Wadsworth and Sherry Sheng
Paul Walker
Thomas Walker
Linda and Richard Ward

*Multi-Year Gift | **In-Kind | ***Cash and In-Kind
Instructor: Val

DRONE PILOT TRAINING 4-5
Day 3

11am - 12pm CodiNG in SWiFT
Finish simple commands
Pre-write your sequence
Fly drones

12:15 - 12:45 pm Lunch

12:45 - 1:15 pm Recess

1:15 - 2pm Finish simple commands, start flying drones manually

2pm - 2:30pm Afternoon snack

2:30 - 3:30pm Helicopters

3:30 - 4:10pm Final free drop

4:10pm - 4:30pm Pick up
Corporate Donors

JUNE 1, 2020 - MAY 31, 2021

OMSI donors help us make science education relevant to young people across the Pacific Northwest who will lead the future.

$500,000+
Oregon State University*

$250,000+
Portland General Electric/PGE Foundation*

$100,000+
Autodesk, Inc.
Oregon Association of YMCAs
Pacific Power/Pacific Power Foundation*

$50,000+
First Tech Federal Credit Union
Lam Research Corporation
PNC Foundation

Growing Great*
Hoffman Construction Company
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JUNE 1, 2020 - MAY 31, 2021

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A-dec
Airstream Adventures
Anam Cara Cellars**
Anne Amie Vineyards**
Aurora Colony Vineyards**
CUI Devices
D.A. Davidson & Co.
Headlands Coastal Lodge & Spa**
Heritage Bank
Holland America Line**
IBM Matching Grants Program
Utopia Vineyards**
Vidon Vineyard, Llc**

$1,000+
Brasada Ranch**
Dutch Bros. Coffee**
Intel Foundation
Oregon Spice Company
Volunteers of America

$500+
Coca-Cola Bottling Company Of Oregon
Domaine Serene Vineyards**
KGW Northwest NewsChannel 8
Moreland Veterinary Hospital**
Rose City Self Storage & Wine Vaults**
Spin
Stoller Family Estate**
Suburban Propane
The Standard
Willamette Valley Vineyards**

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Foundations, Government Agencies & Strategic Partners
JUNE 1, 2020 - MAY 31, 2021

Foundation and government support is integral to developing new programs and exhibits, increasing accessibility, and expanding OMSI's programming.

$1,000,000+
National Science Foundation*
Oregon Cultural Trust

$500,000+
Metro*
National Institutes of Health*

$100,000+
Best Buy Foundation and The Clubhouse Network*
Fred W. Fields Fund of The Oregon Community Foundation
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Vroom

$5,000+
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J & J Foundation
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Mason Charitable Trust
Roundhouse Foundation
Norman F. Sprague, Jr. Foundation
State Of Oregon

$1,000+
Anonymous
Halton Foundation
Ludke Foundation
Malu, Ltd. Foundation
National Marine Sanctuary Foundation (NMSF)
Swigert Foundation
Wildhorse Foundation

*Multi-Year Gift  **In-Kind  ***Cash and In-Kind
# Volunteers

**JUNE 1, 2020 - MAY 31, 2021**

From delivering hands-on demonstrations in exhibit halls and labs, to greeting our visitors and assisting behind the scenes in our administrative offices, OMSI volunteers are a vital resource.

## 5,000 - 10,000 HOURS

- Genie Currier, 3 years

## 2,500 - 5,000 HOURS

- Elizabeth Becker, 37 years
- Greg Carr, 9 years
- Mike Connell, 5 years
- Nancy Dotterer, 25 years
- Sharon Ford, 10 years
- Melissa Halstead, 15 years
- Janet Kretzmeier, 39 years
- Mary Theirl, 14 years
- Lewis Van Winkle, 25 years

## 1,000 - 2,500 HOURS

<table>
<thead>
<tr>
<th>Hours</th>
<th>Name</th>
<th>Years</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,000 - 2,500</td>
<td>Betsy Blackie</td>
<td>13</td>
</tr>
<tr>
<td>1,000 - 2,500</td>
<td>Jeanne Butcher</td>
<td>9</td>
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<tr>
<td>1,000 - 2,500</td>
<td>Tony Capitano</td>
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</tr>
<tr>
<td>1,000 - 2,500</td>
<td>Drew Christensen</td>
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<td>1,000 - 2,500</td>
<td>Ken Cone</td>
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<td>1,000 - 2,500</td>
<td>Chris Contreras</td>
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<tr>
<td>1,000 - 2,500</td>
<td>Ken Cumings</td>
<td>10</td>
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<tr>
<td>1,000 - 2,500</td>
<td>Jerry Dodson</td>
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<tr>
<td>1,000 - 2,500</td>
<td>Rob Downie</td>
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<tr>
<td>1,000 - 2,500</td>
<td>Ruth Draper</td>
<td>9</td>
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<td>1,000 - 2,500</td>
<td>Earl Fleck</td>
<td>12</td>
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<td>1,000 - 2,500</td>
<td>Warren Ford</td>
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<td>1,000 - 2,500</td>
<td>Robert Hafer</td>
<td>10</td>
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<td>1,000 - 2,500</td>
<td>Margaret Hill</td>
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<td>Nus Hisim</td>
<td>5</td>
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<tr>
<td>1,000 - 2,500</td>
<td>Marie Hopper</td>
<td>19</td>
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<tr>
<td>1,000 - 2,500</td>
<td>Jenny Kinney</td>
<td>10</td>
</tr>
<tr>
<td>1,000 - 2,500</td>
<td>Nancy Lindgren</td>
<td>5</td>
</tr>
<tr>
<td>1,000 - 2,500</td>
<td>Sam Louke</td>
<td>15</td>
</tr>
</tbody>
</table>

- Richard Maass, 9 years
- Mark Manzer, 17 years
- Lisa McGraw, 6 years
- Crete Miller, 10 years
- Maureen O’Neal, 14 years
- Daryl Phillippi, 11 years
- Dave Pierce, 9 years
- Russ Ramsey, 12 years
- Catherine Riley, 8 years
- Mary Lou Ritter, 6 years
- Liam See, 2 years
- Michael Seiwald, 3 years
- Janne Sepp, 12 years
- Shirley Welch, 9 years
- Bob Wetter, 9 years
- Carol Zajac, 5 years

## < 1,000 HOURS, 5+ YEARS

- Holly Grellier, 7 years
- Tom Gunning, 6 years
- Gabi Hinoveanu, 8 years
- Dan Kesler, 9 years
- Kristen Kraklow, 5 years
- Paul Lewis, 7 years
- Chris Lewis, 7 years
- Jessi Lockhart, 10 years
- Jeremy Maxwell, 6 years
- Betty McArdle, 14 years
- Sue Miller, 5 years
- Leslie Morgan, 8 years
- Peter O’Neil, 12 years
- Caitlin Oxley, 6 years
- Allen Paulson, 6 years
- Deanne Seyfert, 5 years
- Julie Snyder, 5 years
- Ismo Volunteer, 9 years
- John Wheeler, 7 years
- Rodney Whitehouse, 5 years

*Deceased*
# Financials

**JUNE 1, 2020 - MAY 31, 2021**

## PUBLIC SUPPORT & REVENUE

<table>
<thead>
<tr>
<th>Component</th>
<th>YEAR ENDED MAY 31, 2021</th>
<th>YEAR ENDED MAY 31, 2020</th>
<th>YEAR ENDED MAY 31, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Admissions</td>
<td>1,438,366</td>
<td>5,132,278</td>
<td>6,941,194</td>
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<tr>
<td>Memberships</td>
<td>1,485,922</td>
<td>2,174,041</td>
<td>2,717,430</td>
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<tr>
<td>Education programs</td>
<td>1,640,069</td>
<td>2,546,217</td>
<td>3,331,636</td>
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<tr>
<td>Auxiliary activities</td>
<td>306,089</td>
<td>901,296</td>
<td>1,231,703</td>
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<tr>
<td>Exhibit fees</td>
<td>526,849</td>
<td>976,138</td>
<td>959,815</td>
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<tr>
<td>Contributions and grants</td>
<td>8,107,091</td>
<td>4,058,988</td>
<td>14,266,858</td>
</tr>
<tr>
<td>Change in value of Perpetual Trust</td>
<td>97,952</td>
<td>6,877</td>
<td>(26,914)</td>
</tr>
<tr>
<td>Contributed services of volunteers and in-kind donations</td>
<td>193,798</td>
<td>575,753</td>
<td>703,157</td>
</tr>
<tr>
<td>Interest and other income</td>
<td>1,045,984</td>
<td>1,117,939</td>
<td>1,070,391</td>
</tr>
<tr>
<td>Gain/(loss) on sale of property plan, and equipment</td>
<td>(59,713)</td>
<td>(6,236)</td>
<td>104,993</td>
</tr>
<tr>
<td>Gain on Extinguishment of debt</td>
<td>2,248,937</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL PUBLIC SUPPORT AND REVENUE</strong></td>
<td><strong>17,031,324</strong></td>
<td><strong>17,483,291</strong></td>
<td><strong>31,300,363</strong></td>
</tr>
</tbody>
</table>

## EXPENSES

**Program Services**

<table>
<thead>
<tr>
<th>Component</th>
<th>YEAR ENDED MAY 31, 2021</th>
<th>YEAR ENDED MAY 31, 2020</th>
<th>YEAR ENDED MAY 31, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Museum activities</td>
<td>8,907,256</td>
<td>13,062,449</td>
<td>13,371,977</td>
</tr>
<tr>
<td>Educational programs</td>
<td>2,622,096</td>
<td>3,935,471</td>
<td>4,171,224</td>
</tr>
<tr>
<td><strong>Total program services</strong></td>
<td><strong>11,529,352</strong></td>
<td><strong>16,997,920</strong></td>
<td><strong>17,543,201</strong></td>
</tr>
</tbody>
</table>

**Supporting Services**

<table>
<thead>
<tr>
<th>Component</th>
<th>YEAR ENDED MAY 31, 2021</th>
<th>YEAR ENDED MAY 31, 2020</th>
<th>YEAR ENDED MAY 31, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management and general</td>
<td>3,107,725</td>
<td>3,976,861</td>
<td>3,671,861</td>
</tr>
<tr>
<td>Fundraising</td>
<td>819,348</td>
<td>1,335,664</td>
<td>1,516,543</td>
</tr>
<tr>
<td><strong>Total support services</strong></td>
<td><strong>3,927,073</strong></td>
<td><strong>5,312,525</strong></td>
<td><strong>5,188,404</strong></td>
</tr>
</tbody>
</table>

| Auxiliary activities               | 454,568                 | 414,848                 | 397,259                 |

| **TOTAL EXPENSES**                 | **15,910,993**          | **22,725,293**          | **23,128,864**          |

## CHANGE IN NET ASSETS FROM OPERATING ACTIVITIES

<table>
<thead>
<tr>
<th>Change</th>
<th>YEAR ENDED MAY 31, 2021</th>
<th>YEAR ENDED MAY 31, 2020</th>
<th>YEAR ENDED MAY 31, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,120,331</td>
<td></td>
<td>(5,242,002)</td>
<td>8,171,499</td>
</tr>
</tbody>
</table>

## NET ASSETS, BEGINNING OF YEAR

<table>
<thead>
<tr>
<th>Year</th>
<th>YEAR ENDED MAY 31, 2021</th>
<th>YEAR ENDED MAY 31, 2020</th>
<th>YEAR ENDED MAY 31, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>44,590,070</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Change in Accounting Method due to ASU 2014-09

<table>
<thead>
<tr>
<th>Change</th>
<th>YEAR ENDED MAY 31, 2021</th>
<th>YEAR ENDED MAY 31, 2020</th>
<th>YEAR ENDED MAY 31, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1,273,709)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## NET ASSETS, END OF YEAR

<table>
<thead>
<tr>
<th>Year</th>
<th>YEAR ENDED MAY 31, 2021</th>
<th>YEAR ENDED MAY 31, 2020</th>
<th>YEAR ENDED MAY 31, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>45,710,401</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
# Financials

## JUNE 1, 2020 - MAY 31, 2021

### ASSETS

<table>
<thead>
<tr>
<th></th>
<th>YEAR ENDED MAY 31, 2021</th>
<th>YEAR ENDED MAY 31, 2020</th>
<th>YEAR ENDED MAY 31, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>14,597,115</td>
<td>12,428,069</td>
<td>12,778,183</td>
</tr>
<tr>
<td>Net Accounts, pledges, and current portion</td>
<td>3,164,069</td>
<td>4,142,799</td>
<td>5,773,141</td>
</tr>
<tr>
<td>Prepaid expenses and other assets</td>
<td>539,468</td>
<td>607,245</td>
<td>438,995</td>
</tr>
<tr>
<td>Due from other funds</td>
<td>864,344</td>
<td>334,697</td>
<td>871,982</td>
</tr>
<tr>
<td><strong>Total current assets</strong></td>
<td><strong>19,164,996</strong></td>
<td><strong>17,512,810</strong></td>
<td><strong>19,862,301</strong></td>
</tr>
<tr>
<td><strong>Long-term Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts, pledges, and contracts receivable, net of current portion</td>
<td>44,747</td>
<td>31,370</td>
<td>854,563</td>
</tr>
<tr>
<td>Beneficial interest in perpetual trust</td>
<td>455,002</td>
<td>357,050</td>
<td>350,173</td>
</tr>
<tr>
<td>Land, buildings, exhibits, and equipment, net</td>
<td>40,587,205</td>
<td>40,219,096</td>
<td>40,172,572</td>
</tr>
<tr>
<td><strong>Total long-term net assets</strong></td>
<td><strong>41,086,954</strong></td>
<td><strong>40,607,516</strong></td>
<td><strong>41,377,308</strong></td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>60,251,950</strong></td>
<td><strong>58,120,326</strong></td>
<td><strong>61,239,609</strong></td>
</tr>
</tbody>
</table>

### LIABILITIES AND NET ASSETS

|                      |                         |                         |                         |
| Current liabilities  |                         |                         |                         |
| Accounts payable and accrued expenses | 1,921,945              | 1,933,037              | 2,255,947              |
| Due to other funds | 864,344                 | 334,697                | 871,982                |
| Deferred revenues, current portion | 2,554,738              | 3,780,638              | 4,080,452              |
| Annuity agreement, current portion | -                     | 7,400                 | 7,400                  |
| Capital Lease obligations, current portion | -                     | -                     | 34,656                |
| Loan payable, current portion | 1,156,084              | 874,587                | -                      |
| Bonds payable, current portion | 2,365,869              | 1,180,268              | 300,417                |
| **Total Current Liabilities** | **8,862,760**         | **8,110,627**         | **7,550,854**         |
| Long-term liabilities |                         |                         |                         |
| Deferred revenues, net of current portion | 45,000-                | 436,350                | 289,036                |
| Annuity agreement, net of current portion | -                     | 12,780                 | 13,120                |
| Loan Payable, net of current portion | 2,156,417              | 1,374,350              | -                      |
| Bonds Payable, net of current portion | 3,477,372              | 3,596,149              | 3,554,527              |
| **Total Long-term liabilities** | **5,678,789**         | **5,419,629**         | **3,856,683**         |

**TOTAL LIABILITIES** | 14,541,549          | 13,530,256          | 11,407,537          |

**NET ASSETS** | 45,710,401       | 44,590,070       | 49,832,072       |

**TOTAL LIABILITIES AND NET ASSETS** | 60,251,950       | 58,120,326       | 61,239,609       |