2019 Year In Review

**1.2M**
People engaged in science learning experiences with OMSI

**916**
SCHOOL BUSES brought 66,000 students to OMSI from 1,400 schools for field trips

**29K**
VISITORS attended OMSI's popular evening programs

**275K**
KIDS participated in OMSI youth programs from 9 states—Oregon, Washington, California, Alaska, Idaho, Montana, Texas, New York, and Florida!

**12**
$2 DAYS saw a total of 48,806 visitors

**45K**
STUDENTS received $319,420 in financial aid awards

**31,300,363**
REVENUE TOTAL
- $16,330,348 Earned Income
- $7,682,664 Individual
- $2,640,964 Corporate
- $1,280,012 Private Foundations
- $3,366,374 Federal Grants
Center for Innovation

Working closely with community and corporate partners, we’ve launched the first design challenges in our newly built Innovation Stations. The highly flexible stations will encourage collaboration around challenges many of us face regularly and help inspire diverse learners in STEAM topics.

Early Childhood Experiences

Our refreshed Science Playground supports programming that extends far beyond its walls, including the Greg Chaillé Curium in the Turbine Hall, regional outreach, and even research and exhibits that will tour the country.

Space Science

The Kendall Planetarium has been fully updated with the latest equipment. Now it not only hosts daily space shows, but also supports the Music Under the Dome series, combining live music with stunning visuals in 13 concerts during its first year.

Regional Outreach

We’ve been listening carefully and responding to community needs with programs across the region. From Early Childhood teacher professional development to week-long classes to community science festivals, OMSI works to support the whole community!

OMSI is an independent nonprofit 501(c)3 organization that receives no state or local tax funding. Support from individuals, corporations, and foundations makes our work possible.
OMSI has served an amazing role in this community—life is about wonder, and OMSI is all about wonderment!

- JORDAN SCHNITZER
## January 2020

### STAR PARTIES

OMSI has sponsored star parties with Rose City Astronomers for over 30 years. Eight nights a year during temperate weather, amateur and professional astronomers bring high-powered telescopes and deep knowledge of the sky to share the evening vista with hundreds of visitors. Families bring blankets and picnics and nestle in to wait for darkness, far from the light pollution of the city.

OMSI’s Director of Space Science Jim Todd offers informal talks about meteor showers, the seasonal sky, and astronomical events. Despite smoke and clouds in the valley last summer, visitors saw five planets, and over 2,000 people attended the Perseid meteor shower in August! This is one of the many ways that OMSI works to be a trusted resource in our community, stepping away from the museum on Water Avenue and working with partners to bring out everyone’s love of science.
We believe OMSI plays a critical role in educating and inspiring people of all ages. Oregon needs a scientifically literate population, now more than ever. Kids need STEM knowledge to get good jobs. OMSI helps with these things. OMSI helps people understand how science affects their lives. We want to make sure that every kid has a chance at those opportunities, and I think almost 40,000 kids last year had some kind of financial aid to get to an OMSI event.

- DAVID & CHRISTINE VERNIER
Vernier Software & Technology
**February 2020**

**THE CURIUM**

The new Greg Chaillé Curium has already become an integral part of OMSI, hosting over 250,000 youngsters in its first year! A destination for families with kids age 4-8, the Curium provides a place to learn through play and to grow at OMSI.

Extending early childhood education beyond Science Playground, the Curium welcomes growing minds to create music in the Sound Stack, inside OMSI’s iconic bright red smokestack. In the Play Lab, rotating experiences invite young learners to craft cities, towers, and tunnels out of foam blocks, build cars with engineering kits, and practice elemental coding with robotic bees. The Curium’s first year was full of learning for OMSI as well as our visitors; we’re confident our second year will hold many more fun experiences to nurture budding collaboration and curiosity.

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REEL Eats OMSI After Dark

69th Annual Agate and Mineral Show

New Moon OMSI After Dark

69th Annual Agate and Mineral Show
There are very few places in the state of Oregon that impact so many people. A million people a year come through OMSI, and if you want to talk about changing lives and creating accessible learning opportunities, that’s a really powerful thing to be able to support.

- KIMBERLY COOPER AND JON JAQUA
### March 2020

#### OUTREACH EDUCATION

OMSI’s Outreach Education program has traditionally served K-5th grade audiences, but we’re broadening our reach as our Early Childhood staff take their show on the road. With community partners, OMSI is co-creating culturally responsive pop-up play experiences for our youngest scientists as well as professional development workshops for their caregivers. By blending scientific research with playful, sensory experiences, our outreach programming demonstrates how science skills are a natural part of children’s play.

We have delivered workshops to communities in Coos County, Oregon; in Kelso, Washington, at the Children’s Discovery Museum; in Vancouver, Washington, at Innovative Services NW, and in Portland with KairosPDX as well as with Multnomah County Childcare Resource & Referral.

When caregivers and children explore and experiment together, they build confidence as successful science learners.

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*OMSI Science Pub*
OMSI has the largest outdoor camp program of any science museum in the country. Over 7,500 kids go through every year.

- GARY MAFFEI
  AND MARCUS LINTNER
## OUTDOOR SCIENCE SCHOOL

OMSI Outdoor Science School (OSS) offers kids an adventure into independence, outdoor science learning, and an opportunity to break down barriers while developing friendships. Kids are placed in new, different, and challenging situations, allowing them to grow and mature—“Everyone thinks I’m a girly-girl,” says one 5th grader, “but out here I get to show people that I’m not!” OSS pulls people out of their natural setting, dismantles assumptions, and helps attitudes change.

This year, OMSI OSS served over 7,500 5th - 8th graders from hundreds of schools over 20 weeks. To accommodate increased demand we added programming at Camp Meriwether, near Tillamook, in addition to OMSI-owned Coastal Discovery Center at Camp Gray on the central coast in Newport, and Camp Hancock in Central Oregon, near the John Day Fossil Beds. OMSI is proud to be a part of three camps, three ecosystems, and countless life-changing experiences.
We know that access to quality STEM education is critical for the next generation, and OMSI’s statewide outreach and $2 Days do just that—engaging kids from diverse, rural, and underserved communities in hands-on experiences, critical thinking, and creative problem solving. OMSI’s programs open up new worlds to kids and their families, provide much-needed support to teachers, and inspire the innovators and inventors that will shape our future.

- NICOLE FRISCH
Community Engagement Director, First Tech Federal Credit Union
### EQUITY, DIVERSITY & INCLUSION

OMSI prides itself on bringing together diverse, curious thinkers to empower a scientifically informed public, but we also recognize that throughout history many barriers have been created to exclude people from the STEM fields and STEM education.

OMSI is committed to breaking down those barriers. We develop all of our exhibits and programs in partnership with the communities we serve, ensuring we meet our goals around inclusivity and create opportunities for learning. Our initial focus is on those traditionally underserved in STEM education, like communities of color and girls, but we want to build everyone’s identity as a successful STEM learner.

We are deeply grateful to the people and organizations working with us on this journey. From our partnership in early childhood education with KairosPDX to our collaboration in rural areas with CARE Connections, our partners ensure we can deliver OMSI’s special brand of science-fueled fun and learning to all Oregonians.

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OMSI’s interactive exhibits, camps, and outreach programs take us beyond our dreams, and into an engaged community dialog that fosters creative collaborations, equals the playing field for students in our region by eliminating access barriers, and sparks an innovative approach to STEM education that sets a new standard.

- LINDA RAE HICKEY
Ray Hickey Foundation
### SPACE SCIENCE CAMPS

Because Space Science brings together a multitude of disciplines and activities, OMSI space camps and classes attract kids with a diverse range of interests. Last summer, we offered 13 space science classes at the museum and six overnight camps at Camp Hancock in the High Desert of central Oregon. Experiences like these give kids the opportunity to take a deeper dive into a favorite subject and learn in an informal, but more focused, setting about the physics, engineering, and sociology of space science.

During summer 2018, over 74 kids participated in overnight space camps, and 274 kids attended space-themed day camps at OMSI. OMSI’s financial aid program makes experiences like these possible for many kids; one wrote: “I don’t know how to explain it, but when I got that scholarship to go to OMSI camp—THAT WAS AWESOME!”

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We are excited to partner with OMSI and the Center for Innovation team to draw out diverse community perspectives on the influences that impact individual and community health. Together, we hope to inspire the next generation of scientists and engineers to build skills needed to design, make, and test solutions. Cambia Health Foundation is committed to transforming healthcare to be more inclusive, person-focused, and economically sustainable. We are hopeful that this partnership will result in innovative solutions that improve health and well-being for ALL Oregonians.

- PEGGY MAGUIRE
President, Cambia Health Foundation
## INNOVATION STATIONS

OMSI has been busy designing, building, and testing Innovation Stations for the Turbine Hall. The new exhibit spaces invite visitors to tackle design challenges to everyday problems by presenting them in accessible, fun, and empowering formats.

Developed with input from community organizations, design challenges revolve around creating healthy communities. The stations have “zones” that support different learning styles, illustrate the design process (drawing, building, testing, sharing), and include an invitation to “tell the world” at the conclusion of the experience.

Innovation Stations feature programs and activities to help visitors see themselves as agents of change in their communities and the world. Communicating in an emergency, for example, is a challenge we all face, so visitors might design alert systems that can be readily understood by speakers of different languages. We can take charge and create solutions that work for us!

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It's a large institution, but I look at it as a part of our community that is just KEY.

- MARCIA RANDALL
Marcia H. Randall Foundation
PROPERTY DEVELOPMENT

OMSI’s property provides a once-in-a-lifetime opportunity to create a regional destination that connects creators and thinkers to foster exploration, collaboration, and incubation, and catalyze positive change.

In concert with Portland’s 20-year urban growth strategy and local community input, the plan is guided by four thoughtful principles. The property will be:

- A center of excellence, promoting science learning and teaching;
- A community destination, attracting the public and creating an accessible and equitable learning community;
- A center for sustainability, modeling excellence in both its design and in public education; and
- A revenue generator, supporting OMSI’s educational mission and building financial strength.

With OMSI as an anchor, the surrounding property will become a unique mixed-use development—a thriving ecosystem and diverse community bridging science, technology, and the arts.
Autodesk admires OMSI’s vision of inspiring curiosity through engaging learning experiences, fostering experimentation and the exchange of ideas, and stimulating informed action. As a technology company dedicated to enabling the world to design and make anything, Autodesk is thrilled to be a continued supporter of OMSI’s vision.

- GREG FALLON
Vice President Business Strategy and Marketing, Autodesk
# THE EPICENTER

In spring 2019, something new and magnificent began shaking in Turbine Hall. The new Epicenter is a full-body, immersive shake house that aims to familiarize visitors with earthquakes.

The Epicenter is a beautiful, 14-foot-tall structure that is both light enough and strong enough to withstand hours of shaking day after day. To teach us how to respond, it simulates three historic earthquakes of increasing magnitude: a 5.6 quake, like the Scotts Mills quake in 1993; a 6.7 quake, like the Northridge quake of 1994; and a 9.1 quake, like the one that shook Tohoku, Japan, in 2011.

Living in a seismic zone, Oregonians are beginning to understand how important it is to understand and prepare for an earthquake when one should occur. The new heartbeat of Turbine Hall, the Epicenter is designed to empower people by replacing fear with knowledge and confidence.
Union Pacific has proudly supported OMSI STEM-related programming since 2011. We are working together to provide guests a space to design and test solutions to solve personal, local, and global challenges and inspire children to connect with STEM learning. Through partnership, we can explore big ideas and support the communities in which we live and work.

- AARON HUNT
Senior Director, Public Affairs, Union Pacific Railroad
**Rotating Play in Science Playground**

Here at OMSI, we love to learn—just like you do. We’re always working to make the museum a better and more valuable place for our community, and we know that experimenting is an effective way for us to grow. When the water area was removed for renovation, it opened space to test some new learning experiences in Science Playground.

OMSI educators prototyped components of an early brain development exhibit that will foster play experiences to develop science process skills and caregiver communication. Kids and their caregivers have assembled creations out of 15,000+ Duplo blocks, designed dynamic inventions from engineering kits, and hosted follow-the-leader dance parties. These have been so popular, we will save space for them when the water area returns in the newly refreshed Science Playground in 2020.
I can’t remember a time when I didn’t go to OMSI. A special Sunday would be to drive with my Grandma in her 1963 little blue Ford Falcon, and we’d go up to OMSI. You know it grows with you at any age that you are—a little tiny kid can learn things, up to high school, to an adult.

- SALLY BANY
Marie Lamfrom Charitable Foundation
**OMSI’S BIRTHDAY**

OMSI is built on 75 years of hands-on science education for our community, by our community. Oregonians dreamt of a museum that would display the state’s natural resources, and through the collaboration of citizens, the State of Oregon, local businesses, and community organizations, OMSI was born. By 1957, the museum had outgrown its first location—a house on NE Hassalo Street—and moved to Washington Park. With the enthusiastic cooperation of local labor organizations, the bricks were laid for that building in only one day! In 1992, OMSI moved again to its current location on the SE waterfront, a forward-thinking location that helped transform a neighborhood. Our growth has continued, and OMSI is currently planning to transform our property into a dynamic community destination.

Thanks to our community, including you, we've built a strong foundation and grown tremendously over the last 75 plus years. We look forward to 75 more!

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$2 Day
Daylight Saving Time Ends (Set your clock back one hour)

Open Monday

REEL Science Veterans Day

OMSI After Dark

Meet a Scientist

OMSI's 76th Birthday

OMSI Science Pub

Open Monday

OMSI Closed
Thanksgiving Day

Meet a Scientist

Full Moon
One of the proudest things is actually creating accessibility for EVERYONE. Some of the girls’ programs that we are supporting are...girls in engineering and STEM, and we know that gender stereotypes say sometimes girls don’t get included in things like that.

- TRACY CURTIS
Executive Vice President, North Oregon Region, Wells Fargo
### MESA PARTNERSHIP

OMSI seeks partners to join us in creating an ecosystem for science learning. One collaboration that has been gaining strength is with Oregon MESA (Math Engineering Science Achievement)—an organization that uses human-centered design challenges to teach STEM, invention, and 21st-century skills to middle and high school students historically underrepresented in STEM fields.

Together, OMSI and MESA are creating hands-on design challenges that inspire diverse youth and families to use 21st-century skills to imagine and test solutions to real-world problems. Working together, we will empower more students and families to use science, technology, engineering, arts, and math to solve some of our community’s most pressing issues.
Because of generous support from donors like you, OMSI has reached children and families throughout the Northwest states over the past year. You have invested in hands-on science and valuable problem-solving skills that serve the whole community. That investment can inspire children to become leaders in science and technology career fields. That investment can change the world.

Thank you for understanding the importance of this vital work and for your continued support.
Board, Emeritus & Leadership | June 1, 2018 - May 31, 2019

Our Board of Trustees, Emeritus Board, and museum leaders are laying the groundwork for OMSI’s future as they provide vital expertise and fundraising support for this organization.

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Penny Serrurier
Chair

Sue Keil
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John Wheeler
Treasurer

Sue Miller
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Ryan Flynn

Orcilia Forbes*
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Kathleen Geyer
William Glasgows

Christopher Hall
Joseph Hanna

John Harker
Robert Harrison

Blake Hedinger Bruun
Michael Henderson

Ed Hepp
Ken Hick

Thomas Horstmann
Trond Ingvaldsen

Jack Isselmann
Jon Jaqua

Lynn Johnson
Sue Keil

Harpel Keller
Paula Kinney

Robert Kross
Arnold Labby

Patrick Lacrosse
Frederick Lake*

William Lyons*
Hugh Mackworth

Gary Maffei

Elaine McCall
Dolores Orfanakis

Sastry Pantula
Linda Pearce

Claris Poppert
Preston Pulliams

Dilip Ratnam
Lawretta Ray*

Patrick Reiten
Donald Remlinger

Arthur Riedel*
Paul Risser*+*

Joseph Robertson
Lawrence Rockwood*

Richard Roman
Donald Sacco

April Sanderson
Robert Scanlan

Barbara Sue Seal
Joan Smith

Susan Sokol Blosser
Judy South

Thomas Sperry
Nicholas Stanley

Gregory Struxness
Henry Swigert

William Tagmyer*
Gerri Tisdel

Carol Van Natta
David Vernier

Don Vollum
Walter Weyler

Andy Wihtol

Richard Wollenberg

*Deceased  |  **Completed term

EMERITUS BOARD

Allen Alley
Jean Auel

Tony Bacos
Joe Barra

Bob Beal
John Beckman*

Leonard Bergatein
Larry Black

Ernest Blach*
Alisa Brake

Jennifer Bruml
Kurt Bruun

Margaret Carter
Patrick Clancy

Debi Coleman
Marc Compton

Kimberly Cooper

LEADERSHIP

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President and CEO

Erin Graham
Chief Operating Officer

Eric Buenrostro Azua
Vice President, People and Culture

Love Centerwall
Vice President, Development

Damien Francaviglia
Vice President, Technology and Business Transformation

Tim Mack
Vice President, Finance and Analysis

Deb Mumm-Hill
Vice President, Learning Experiences

Russ Repp
Vice President, Marketing and Retail

Ken Wilson
Vice President, Campus Development


Legacy Giving | June 1, 2018 - May 31, 2019
OMSI’s legacy grows because of generous donors who include us in their future giving and estate plans. These individuals have made a lasting impact by ensuring that hands-on learning is possible for future generations.

J.C. STEVENS LEGACY SOCIETY
Anonymous (5)
Hobart M. Bird
Diane Boly
Courtland and Jean Carrier*
Maunie Clark*
Michael Conway and Laura Birahan
Ronald and Beverly DeLong Charitable Remainder Trust*
Nancy Dotterer
Marilyn Edgar*
Henrietta C. Failing*
Fred W. and Suzanne Fields*
Lesley “Judy” Forster*
William Furman
John Gatewood*
Leslie Grueger*
Joseph Hanna
John and Judy* Harker
The Estate of Irene E. Harms*
Garland Hurley*
Chris Iwai
Harry C. Kendall*
James G. Kirwan*
Janet and Bill Kretzmeier
Gary Maffei and Marcus Lintner
James P. McDole*
Sir James and Lady Anne McDonald Fund*
June McLean
Daniel Melody*
William Naftalin Family Revocable Trust*
Carl O. Peterson*
Claris and Corlee Poppert

Emma Prillaman*
Dick and Mary Raub
Arthur Riedel*
Lawrence Rockwood*
Martha Rosacker*
Robert Scheuchenpflug
Mrs. Ellen Schmidt
Maurice Seitz*
Penny Serrurier
Nicholas Stanley
Douglas Strain*
Nancy and Dan Stueber
Henry Swigert
Dave and Christine Vernier
Virginia Wayne*
Ben and Elaine Whiteley*

HOWARD HEDINGER TRIBUTE
February 16, 1935 – February 15, 2019
We at OMSI consider ourselves lucky to have counted Howard Hedinger as one of our closest friends and allies for the past 20 years. Helping others, particularly underserved communities, disadvantaged youth, and animals, was a long-standing passion of Howard’s. His support of OMSI allowed us to build lasting partnerships with Rosa Parks School in North Portland and St. Mary’s Home for Boys, partnerships that continue to this day. His contributions also expanded OMSI’s teen programming and financial aid across the museum. His dedication and forethought had a profound effect on OMSI and the millions we’ve served with his support; he helped bring education, curiosity, and joy to millions in the Portland area.
Individuals | June 1, 2018 - May 31, 2019
OMSI donors help us make science education relevant to young people across the Pacific Northwest who will lead the future.

$1,000,000+
Anonymous
Dave and Christine Vernier*

$75,000+
Jon V. Jaqua and Kimberly B. Cooper Fund of The Oregon Community Foundation/Kimberly Cooper and Jon Jaqua
Gary Maffei and Marcus Lintner***
Park Foundation/Piper Anne Park*
The Harold & Arlene Schnitzer CARE Foundation/Arlene Schnitzer & Jordan Schnitzer
Christine and C.F. Swigert, Jr. Endowment Fund for OMSI of The Oregon Community Foundation

$25,000+
Anonymous*
Duncan and Cynthia Campbell Fund of The Oregon Community Foundation
Gregory A. Chaillé*
Hall Family and the Fairweather Foundation
Matthias D. Kemeny Charitable Fund of the Oregon Jewish Community Foundation
Wes and Nancy Lematta Fund of The Oregon Community Foundation

$5,000+
Anonymous Fund #16 of The Oregon Community Foundation
Backes and Roberts Family
Arya Behbehani
Steve Corey
Kathy Deggendorfer
Kirby and Carl Dyess
Jill Eliland
Teri and Paul Graham
Reginald and Talilisa Hamlett*

$2,500+
Anonymous
William and Kathleen Berg
W. Neal and Christine Christman
Bryce and Rebecca Dalley
Leanne and John Dilorenzo
Stacey and Chris Dodson

$1,000+
Thelma Adkisson
Harriet R. Anderson
Elena Andersen and Kevin Mickelsen
Anonymous
Leonard and Brenda Aplet
Ken Austin**
Stephen Bachelder and Kathryn Tucker-Bachelder
Tony and Marti Belluschi
Lawrence S. and Susan W. Black Fund of The Oregon Community Foundation
Congressman Earl Blumenauer and Margaret Kirkpatrick
Diane Boly
Congresswoman Suzanne Bonamici and Judge Michael Simon
Briann Bridegum and Bill Pierznik
Erik Brockhouse and Matt Yates
Linda and William Brown
Ronica Bruce
Jennifer Bruml
Jeannie and Paul Butcher
Sarah and Love Centerwall
Adrienne Chaillé and John Paul Botta
Kristin Cleveland and Doug Howe
Mark and Susan Cooksey
Tim and Julie Crawford
Tracy Curtis and Rick Nagore
Chris Davais
Heather and Todd Decook
Christina and Ian Delano
David and Melissa Dugan
Bruce Duncan and Annie Larsen Duncan

*Multi-Year Gift | **In-Kind | ***Cash + In-Kind
Individuals | June 1, 2018 - May 31, 2019
OMSI donors help us make science education relevant to young people across the Pacific Northwest who will lead the future.

(Continued from $1,000+)
Mike and Katie Erickson
Greg and Mary Fallon
Alistair and Kate Firmin*
Konky and Bob Forster
Peggy and Bob Fowler
Damien and Sarah Francaviglia
Kurtis and Emily Fusara
Bruce and Rebecca Garnsey
Thomas and Elizabeth Gewecke
Beth Lund-Glassman and Richard Glassman
taffy Gould
erin Graham and Aric Wood
Andrew and Jennifer Greenberg
Marian and Rob Grifiths
Jeffrey and Sandra Grubb
Sean and Sara Harmons
John V. Harker
The Estate of Irene E. Harms
Patti and Shane Harrison
Robert and Janis Harrison
Mike and Rochelle Hart
The Oregon Community Foundation
Gayle and Carol Post Family Fund of The Oregon Community Foundation
Claris and Corlee Poppert
Kelly and Joe Pinzone
Alexander Payne and Nicole Brodeur
Kelly and Joe Pinzone
David Pollock
Dr. Sassa Pantula and Mrs. Sobha Pantula*
Diane and Corinne Paulson
Alexander Payne and Nicole Brodeur
Kelly and Joe Pinzone
Dave Pollock
Claris and Corrie Poppert
Gayle and Carol Post Family Fund of The Oregon Community Foundation
Larry Prill
Ron and Lee Ragen
Russell Ramsey
William and Anne Rasnake
Dilip and Urmila Ratnam
Bloor and Patricia Redding
Michael Reed and Carol Mayer-Reed
Steven Reinisch and Stephanie Buth-Hall
Russ and Patricia Repp
Alexis Rolloff
Rick Link
Nan and Allan Lipton
John Longfield
Hugh Mackworth and Josie Mendaza
James McBride and Daphne Clifton
Sir James and Lady Anne McDonald Fund
Synthia and Robert McIver
Jeff and Susan Mengis
Lora and Jim Meyer Family Fund of The Oregon Community Foundation
John Masser Fund of The Oregon Community Foundation
Deborah Mrazek and Michael Niquette
Joan and Jim Neice*
Warren Newberry and Olivia Zinker
Larry and Lisa Ann Norman
Dolores and Nick Orfanakis
Barbara and Art Palmer
Dr. Sastry Pantula and Mrs. Sobha Pantula*
Duane and Corinne Paulson
Jeremy Swartz and Rebecca White
Amy Taylor
Steve and Sharon Terry
Curtis Thompson and Joe Mitchoff
Cori Tillman
Ronald E. and Ily L. Timpe Century Fund of The Oregon Community Foundation
Peter and Cathy Tronquet
Adam Tyler and Steven Fiala
Todd and Janet Van Rysselbergh
Wally Van Valkenburg and Turid Owen
Ted and Julie Vigeland
Jerry Walker and Mary Jaeger
Harold and Bette Warner
Charles Watkins
Kim and Kristy Wayson
Priscilla and DeAnne Welber
Chuck and Katherine Rood
Celeste Rose
Dale and Alba Rouse
Greg and Lisa Rudieal
Oscar and Patricia Scherer
Ronald and Nona Scheurer
Wayne Schweinfest
Barbara Sue Seal
Eimer and Linda Seeley
Judy Shaver
William and Sonia Shelby
John Shipley
John and Shannon Shoul
Mark and Sally Simmons
Nicholas and Carolyn Stanley*
Bruce and Mary Stevenson Foundation/ Fund C
Jean Stevenson
John and Jan Swanson
Jeremy Swartz and Rebecca White
Amy Taylor
Steve and Sharon Terry
Curtis Thompson and Joe Mitchoff
Cori Tillman
Ronald E. and Ily L. Timpe Century Fund of The Oregon Community Foundation
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Ted and Julie Vigeland
Jerry Walker and Mary Jaeger
Harold and Bette Warner
Charles Watkins
Kim and Kristy Wayson
Priscilla and DeAnne Welber
Mary Wiencke and Kristopher Bremer
Ryan and Kelley Wilde
DJ Wilson and Bill Hoadley
Charlene Zidell
Benjamin Adams
Kris Anderson and Michael O'Brien
Anonymous Fidelity Investments Charitable Gift Fund
Scott and Meleah Ashford
Michael Barr
Damiien Beatty**
Sandra and William Bennett
The Blair Family
Kelley and Zach Bonwall
Patricia Brooke and Dan Unger
Ted Brown
Eric Buenrostro Azua and Kathleen Lee
Lenore Cavallero
Erich Chapman and Alex McGladrey
Alex Cheravatenko**
Colleen Chun and Richard Carr
Steve Clark
Dick and Cameron Davis
Daniel Denny and Elaine Hilbert
The Honorable Denny Doyle and Mrs. Ann Doyle
Neil and Marjorie Dreiseszun
James Failey and Reilly Loveland
Chris and Genevra Gebhardt
Brian and Beth Gilstrap
Laura L. Good
Julie and James Snyder
R. Kent Squires
Norma and Andrew Steiner
Greg and Martha Struxness
Skyler and Shannah Tanner
Kerry and Becky Tymchuk
Drusilla Van Hengel
Spike Wadsworth and Sherry Shang
Thomas Walker
Cheryl Waters*
Shirley Welch and Marty Scott
Lisa and John Wendland
Brett and Heather Wood
Wendy and Carter Wray

$500+
*Multi-Year Gift | **In-Kind | ***Cash + In-Kind

*Multi-Year Gift | **In-Kind | ***Cash + In-Kind
Corporations | June 1, 2018 - May 31, 2019

Corporate partnerships help us make science come to life, linking a curious public to cutting-edge innovations in science and technology.

$250,000+
- Cambia Health Foundation/Cambia Health Solutions*
- Pepsi Bottling Group*
- Union Pacific Railroad/Union Pacific Foundation*

$100,000+
- Autodesk, Inc.
- Pacific Power/Pacific Power Foundation*
- The Standard***
- The Sunderland Foundation

$75,000+
- Bon Appétit Management Company**
- First Tech Federal Credit Union
- Wells Fargo*

$25,000+
- AKQA**
- The Boeing Company
- iHeart Media**
- Lam Research
- The Oregonian**
- Pink Martini**
- U.S. Bank/U.S. Bank Foundation
- VALAR Consulting Engineering**

$10,000+
- Alaska Airlines, Inc.***
- Applied Materials Foundation
- Avangrid Renewables/Avangrid Foundation
- The CarMax Foundation
- Chevron Corporation
- Collins Aerospace
- Comcast
- FLIR Systems, Inc.
- Hoffman Construction Company
- Intel Corporation/Intel Foundation
- KinderCare Learning Centers
- Leupold & Stevens Foundation
- New Seasons Market***
- Northwest Pipe Company
- Oregon Public Broadcasting**
- Oregon State University in Partnership with the OSU Foundation
- Portland General Electric/PGE Foundation
- Portland State University
- Providence Health Plan
- Sojourn Ventures**
- Tillamook County Creamery Association
- Walsh Construction
- Weir ESCO/ESCO Foundation
- Zidell Companies

$5,000+
- AWS Elemental Technologies
- Bigleaf Networks**
- BNSF Railway Foundation
- Bob’s Red Mill
- Bogs Footwear
- Chinook Book**
- Dangermond Keane Architecture***
- Durham & Bates Insurance Brokers and Agents
- Epilog Laser
- Event Network
- Freres Lumber**
- Genentech
- Gerding Edlen
- Holland America Line**
- Holland Partner Group
- Jensen Investment Management, Inc.
- Ken Wright Cellars**
- Lane Powell PC
- Les Schwab Tire Centers
- Macy’s
- Moda Healthcare
- NTT DATA Services
- Oregon Health & Science University
- Spin
- Stoel Rives LLP
- Unitus Community Credit Union
- VIDON Vineyard, LLC**

$2,500+
- A-dec
- Anam Cara Cellars**
- Andersen Construction Co.
- Anne Amie Vineyards**
- Beam Suntory**
- Chehalem Wines**
- Columbia Sportswear**
- The Commerce Bank of Oregon
- D.A. Davidson & Co.
- DHM Research
- Getaround
- K12 Inc.
- Killian Pacific
- MeyerPro
- Moonstruck Chocolate Company**
- NIKE Employee Matching Gift
- Oregon Agate & Mineral Society, Inc.
- OSH Park**
- PCC Structural, Inc.
- ScanlanKemperBard Companies
- Skanska USA Building Inc.
- Stoller Wine Group**
- Stumptown Coffee Roasters
- Travel Portland
- Turner Construction
- Twist**
- Utopia Vineyards**
- Washington Trust Bank

$1,000+
- Crown Paella**
- Earthquake Tech
- Epson Portland, Inc.
- Framing Resource**
- Geffen Mesher & Co., PC
- Le Bistro Montage**
- Matson Giving
- Oregon Spice Company
- Planar Systems, Inc.**
- Portland Brewing Company/Pyramid Brewing Co.**
- The Oregon Star Party
- Provenance Hotels**
- Rose City Distilling**
- State Farm
- Top Golf
- Troutman Sanders, LLP
- Vernier Software & Technology

$500+
- A Touch of Bass LLC**
- AnchorPointe**
- The Hoxton
- Kiehl’s**
- Precision Castparts Corp.
- Rose City Self Storage & Wine Vaults**
- Shwood Eyewear**
- Suburban Propane
- To the Stars Film LLC
- Union Bank

- Wild Roots Spirits**
- Xerox
- ZGF Architects LLP

*Multi-Year Gift | **In-Kind | ***Cash + In-Kind
Foundations, Government Agencies & Strategic Partners | June 1, 2018 - May 31, 2019
Foundation and government support is integral to developing new programs and exhibits, increasing accessibility, and expanding OMSI's programming.

$1,000,000+
Hedinger Family Foundation*
National Science Foundation*

$500,000+
Institute of Museum and Library Services*
M.J. Murdock Charitable Trust*
National Institutes of Health*

$100,000+
Anonymous
Best Buy Foundation and The Clubhouse Network
Demorest Family Foundation*
Doerfler Charitable Trust
The Ford Family Foundation
Lora and Martin Kelley Family Foundation*
James F. and Marion L. Miller Foundation*
National Aeronautics and Space Administration*
Raymond Family Foundation*
The Wollenberg Foundation*

$50,000+
Coit Family Foundation
The Firstenburg Foundation*
Hearst Foundations
Ray Hickey Foundation
The Johnson Charitable Trust
Marie Lamfrom Charitable Foundation*
National Park Service*
Marcia H. Randall Foundation
James and Shirley Rippey Family Foundation
USDA Specialty Crop Block Grant through the Oregon Department of Agriculture*

$25,000+
Clark Foundation*
Jackson Foundation
The National Fish and Wildlife Foundation*
The Renaissance Foundation
Rose E. Tucker Charitable Trust

$10,000+
Institute for Learning Innovation*
Juan Young Trust
Carl O. Peterson Memorial Foundation
The Reser Family Foundation
Rood Family Foundation
Trust Management Services, LLC
Wheeler Foundation

$5,000+
Bandon Dunes Golf Resort - Mr. and Mrs. Michael L. Keiser Fund of The Oregon Community Foundation
BetsWest Foundation
Chambers Family Foundation
William J.J. Gordon Family Foundation
Mason Charitable Trust
Norman F. Sprague, Jr. Foundation

$1,000+
Amaranthus Foundation
Anonymous
Bristle Cone Pine Foundation
Cascades Science Center Foundation
Coquille Tribal Community Fund
Hallo Foundation
The Holzman Foundation, Inc.
Jason E. Zidell Foundation
The Samuel S. Johnson Foundation
Fernando & Dolores Leon Family Trust
Leotta Gordon Foundation
Lucke Foundation
Malu, Ltd. Foundation
National Space Grant Foundation
Vitreus Foundation
Jay and Diane Zidell Charitable Foundation

$500+
The Joe and Dorothy Dorsett Brown Foundation

*Multi-Year Gift | **In-Kind | ***Cash + In-Kind
Volunteers | June 1, 2018 - May 31, 2019

From delivering hands-on demonstrations in exhibit halls and labs, to greeting our visitors and assisting behind the scenes in our administrative offices, OMSI volunteers are a vital resource.

10,000+ HOURS
Darrell Desper, 27 Years
Tom Prewitt, 20 Years

5,000 - 9,999 HOURS
Genie Currier, 11 Years
David Herzog, 36 Years
Lyle Hubbard, 11 Years
Dick Pyne, 19 Years
Bob Scheubenpflug, 21 Years
Bob Walters, 26 Years
Bob Wyant, 28 Years

2,500 - 5,000 HOURS
Hank Becker, 35 Years
Jim Berger, 13 Years
Jim Birchard, 19 Years
Greg Carr, 7 Years
Todd Cooper, 12 Years
Bill Dolan, 17 Years
Nancy Dotterer, 24 Years
Sharon Ford, 8 Years
Sandy Frederick, 22 Years
Melissa Halstead, 13 Years
Keith Holmes, 22 Years
Art Holl*, 11 Years
John Kovach, 23 Years
Janet Kretzmeier, 36 Years
Ted Liljeholm, 27 Years
Janet Mills, 15 Years
Dick Raub, 13 Years
Cricket Raybern, 19 Years
Mark Simmons, 12 Years
Ralph Strom, 16 Years
Michelle Stupek, 12 Years
Mary Theirl, 14 Years
Lewis Van Winkle, 22 Years
Ken Vanderkamp, 10 Years
Michelle Wilson, 13 Years
Jim Woodruff, 6 Years
Carol Farr, 15 Years
Jonathan Fields, 11 Years
Earl Fleck, 10 Years
Warren Ford, 8 Years
Randy Grasham, 8 Years
Gary Hartrick, 1 Year
Nancy Hebeler, 8 Years
Margaret Hill, 10 Years
Nusret Hisim, 3 Years
Marie Hopper, 17 Years
Ron Horbatiuk, 8 Years
Amy Key, 8 Years
Randy King, 25 Years
Jenny Kinney, 9 Years
Priscilla Kostiner, 12 Years
Jonathan Leung, 17 Years
Nancy Lindgren, 3 Years
Sam Louke, 13 Years
Ryan Malone, 11 Years
Mark Manzer, 16 Years
Chuck McConnell, 8 Years
Lisa McLean*, 3 Years
Patrick Mead, 13 Years
James Menzbrink, 10 Years
Crette Miller, 8 Years
Kevin Mills, 13 Years
Maureen O’Neal, 12 Years
Lee Orton, 6 Years
Daryl Philippi, 5 Years
Dave Pierce, 7 Years
Jack Pollock, 11 Years
David Powell, 13 Years
Noble Powell, 14 Years
Dan Ramirez, 8 Years
Russ Ramsey, 10 Years
Jerry Reynolds, 5 Years
Mary Lou Ritter, 4 Years
Tristan Roberts, 6 Years
Janne Sepp, 11 Years
Rick Steidt, 10 Years
Andrew Thorsness, 4 Years
Ron Tipper, 17 Years
Diana Todd, 9 Years
Karen Veltkamp, 11 Years
Jim Verrastro, 10 Years
David Vrooman, 12 Years
Gary Webb, 17 Years
John Welch, 10 Years
Shirley Welch, 7 Years
Bob Wetter, 7 Years
Sue Wetzl, 7 Years
Carol Zajac, 4 Years

1,000 - 2,500 HOURS
Pat Bauer, 7 Years
Rena Bernardo, 7 Years
Kathy Bishop, 4 Years
Betsy Blackie, 11 Years
Karen Boyle, 8 Years
Bill Bryan, 13 Years
Jeannie Butcher, 7 Years
Tony Capitano, 10 Years
Peggy Carr, 5 Years
Buz Carriker, 9 Years
Drew Christensen, 3 Years
Ken Cone, 5 Years
Michael Connell, 3 Years
Chris Contreras, 7 Years
Kevin Cooney, 7 Years
Chris Contreras, 7 Years
Ken Cumings, 8 Years
Duane Damiano, 8 Years
Patti DeWitz, 2 Years
Robert Di Fiore, 9 Years
Jerry Dodson, 17 Years
Ruth Draper, 7 Years
David Dunham, 24 Years
Alexis Edwards, 2 Years
Carol Farr, 15 Years
Jonathan Fields, 11 Years
Earl Fleck, 10 Years
Warren Ford, 8 Years
Randy Grasham, 8 Years
Gary Hartrick, 1 Year
Nancy Hebeler, 8 Years
Margaret Hill, 10 Years
Nusret Hisim, 3 Years
Marie Hopper, 17 Years
Ron Horbatiuk, 8 Years
Amy Key, 8 Years
Randy King, 25 Years
Jenny Kinney, 9 Years
Priscilla Kostiner, 12 Years
Jonathan Leung, 17 Years
Nancy Lindgren, 3 Years
Sam Louke, 13 Years
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Rick Steidt, 10 Years
Andrew Thorsness, 4 Years
Ron Tipper, 17 Years
Diana Todd, 9 Years
Karen Veltkamp, 11 Years
Jim Verrastro, 10 Years
David Vrooman, 12 Years
Gary Webb, 17 Years
John Welch, 10 Years
Shirley Welch, 7 Years
Bob Wetter, 7 Years
Sue Wetzl, 7 Years
Carol Zajac, 4 Years

< 1,000 HOURS, 5+ YEARS
1,000 - 2,500 HOURS

Patrick Aist, 6 Years
Kristi Albertson, 5 Years
Justin Anderson, 5 Years
Don Anderson, 6 Years
Anna Austin, 6 Years
John Backes, 8 Years
Carolan Bauman, 8 Years
Eric Blackburn, 5 Years
Jonathan Brandel, 7 Years
Patrick Bright, 9 Years
Kai Brooks, 5 Years
Elias Brown, 7 Years
Sue Brown, 6 Years
Dale McBride, 5 Years

*Deceased
## Financials | June 1, 2018 - May 31, 2019

### PUBLIC SUPPORT & REVENUE

<table>
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<tr>
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<th>YEAR ENDED MAY 31, 2018</th>
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<td>Memberships</td>
<td>2,717,430</td>
<td>2,630,315</td>
<td>2,849,299</td>
</tr>
<tr>
<td>Educational programs</td>
<td>3,331,636</td>
<td>2,814,928</td>
<td>2,547,256</td>
</tr>
<tr>
<td>Auxiliary activities</td>
<td>1,231,703</td>
<td>1,301,167</td>
<td>1,155,392</td>
</tr>
<tr>
<td>Exhibit fees</td>
<td>959,815</td>
<td>1,095,284</td>
<td>1,472,621</td>
</tr>
<tr>
<td>Contributions and grants</td>
<td>14,266,858</td>
<td>4,999,789</td>
<td>5,698,812</td>
</tr>
<tr>
<td>Change in value of Perpetual Trust</td>
<td>(26,814)</td>
<td>18,652</td>
<td>20,455</td>
</tr>
<tr>
<td>Contributed services of volunteers and in-kind donations</td>
<td>703,157</td>
<td>607,913</td>
<td>687,525</td>
</tr>
<tr>
<td>Interest and other income</td>
<td>1,070,391</td>
<td>1,183,813</td>
<td>1,182,595</td>
</tr>
<tr>
<td>Gain/(loss) on sale of property, plant and equipment</td>
<td>104,993</td>
<td>55,216</td>
<td>19,272</td>
</tr>
<tr>
<td><strong>TOTAL PUBLIC SUPPORT AND REVENUE</strong></td>
<td>31,300,363</td>
<td>20,890,518</td>
<td>21,527,908</td>
</tr>
</tbody>
</table>

### EXPENSES

#### Program Services

<table>
<thead>
<tr>
<th></th>
<th>YEAR ENDED MAY 31, 2019</th>
<th>YEAR ENDED MAY 31, 2018</th>
<th>YEAR ENDED MAY 31, 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Museum activities</td>
<td>13,371,977</td>
<td>13,148,730</td>
<td>11,999,892</td>
</tr>
<tr>
<td>Educational programs</td>
<td>4,171,224</td>
<td>3,955,821</td>
<td>3,819,197</td>
</tr>
<tr>
<td><strong>Total program services</strong></td>
<td>17,543,201</td>
<td>17,104,551</td>
<td>15,809,089</td>
</tr>
</tbody>
</table>

#### Supporting Services

<table>
<thead>
<tr>
<th></th>
<th>YEAR ENDED MAY 31, 2019</th>
<th>YEAR ENDED MAY 31, 2018</th>
<th>YEAR ENDED MAY 31, 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management and general</td>
<td>3,671,861</td>
<td>3,263,382</td>
<td>3,374,279</td>
</tr>
<tr>
<td>Fundraising</td>
<td>1,516,543</td>
<td>1,374,494</td>
<td>1,253,279</td>
</tr>
<tr>
<td><strong>Total support services</strong></td>
<td>5,188,404</td>
<td>4,637,876</td>
<td>4,627,558</td>
</tr>
</tbody>
</table>

#### Auxiliary activities

<table>
<thead>
<tr>
<th></th>
<th>YEAR ENDED MAY 31, 2019</th>
<th>YEAR ENDED MAY 31, 2018</th>
<th>YEAR ENDED MAY 31, 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>397,259</td>
<td>379,580</td>
<td>380,860</td>
</tr>
</tbody>
</table>

**TOTAL EXPENSES**

<table>
<thead>
<tr>
<th></th>
<th>YEAR ENDED MAY 31, 2019</th>
<th>YEAR ENDED MAY 31, 2018</th>
<th>YEAR ENDED MAY 31, 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>23,128,864</td>
<td>22,122,007</td>
<td>20,817,507</td>
</tr>
</tbody>
</table>

### CHANGE IN NET ASSETS FROM OPERATING ACTIVITIES

<table>
<thead>
<tr>
<th></th>
<th>YEAR ENDED MAY 31, 2019</th>
<th>YEAR ENDED MAY 31, 2018</th>
<th>YEAR ENDED MAY 31, 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>8,171,499</td>
<td>(1,231,489)</td>
<td>710,401</td>
</tr>
</tbody>
</table>

### NET ASSETS, BEGINNING OF YEAR

<table>
<thead>
<tr>
<th></th>
<th>YEAR ENDED MAY 31, 2019</th>
<th>YEAR ENDED MAY 31, 2018</th>
<th>YEAR ENDED MAY 31, 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>42,934,282</td>
<td>44,165,771</td>
<td>43,455,370</td>
</tr>
</tbody>
</table>

### NET ASSETS, END OF YEAR

<table>
<thead>
<tr>
<th></th>
<th>YEAR ENDED MAY 31, 2019</th>
<th>YEAR ENDED MAY 31, 2018</th>
<th>YEAR ENDED MAY 31, 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>51,105,781</td>
<td>42,934,282</td>
<td>44,165,771</td>
</tr>
<tr>
<td>ASSETS</td>
<td>YEAR ENDED MAY 31, 2019</td>
<td>YEAR ENDED MAY 31, 2018</td>
<td>YEAR ENDED MAY 31, 2017</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>-------------------------</td>
<td>-------------------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>12,778,183</td>
<td>6,715,464</td>
<td>7,398,732</td>
</tr>
<tr>
<td>Net accounts, pledges and contracts receivable, current portion</td>
<td>5,773,141</td>
<td>2,782,164</td>
<td>4,227,804</td>
</tr>
<tr>
<td>Inventories</td>
<td>23,909</td>
<td>22,635</td>
<td>23,072</td>
</tr>
<tr>
<td>Prepaid expenses and other assets</td>
<td>415,086</td>
<td>669,948</td>
<td>887,974</td>
</tr>
<tr>
<td>Due from other funds</td>
<td>871,982</td>
<td>543,909</td>
<td>228,742</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td><strong>19,862,301</strong></td>
<td><strong>10,734,140</strong></td>
<td><strong>12,566,324</strong></td>
</tr>
<tr>
<td><strong>Long-Term Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts, pledges and contracts receivable, net of current portion</td>
<td>854,563</td>
<td>710,226</td>
<td>989,133</td>
</tr>
<tr>
<td>Beneficial interest in perpetual trust</td>
<td>350,173</td>
<td>376,987</td>
<td>358,335</td>
</tr>
<tr>
<td>Land, buildings, exhibits and equipment, net</td>
<td>40,172,572</td>
<td>40,674,132</td>
<td>40,481,173</td>
</tr>
<tr>
<td><strong>Total Long-Term Assets</strong></td>
<td><strong>41,377,308</strong></td>
<td><strong>41,761,345</strong></td>
<td><strong>41,828,641</strong></td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>61,239,609</td>
<td>52,495,485</td>
<td>54,394,965</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LIABILITIES AND NET ASSETS</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Liabilities</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>2,255,947</td>
<td>1,879,372</td>
<td>2,167,133</td>
</tr>
<tr>
<td>Due to other funds</td>
<td>871,982</td>
<td>543,909</td>
<td>228,742</td>
</tr>
<tr>
<td>Deferred revenues, current portion</td>
<td>2,806,743</td>
<td>2,294,400</td>
<td>2,196,159</td>
</tr>
<tr>
<td>Annuity agreement, current portion</td>
<td>7,400</td>
<td>9,250</td>
<td>7,400</td>
</tr>
<tr>
<td>Capital lease obligations, current portion</td>
<td>34,656</td>
<td>288,355</td>
<td>335,095</td>
</tr>
<tr>
<td>Long-term debt, current portion</td>
<td>-</td>
<td>-</td>
<td>265,862</td>
</tr>
<tr>
<td>Bonds payable, current portion</td>
<td>300,417</td>
<td>290,443</td>
<td>14,612</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td><strong>6,277,145</strong></td>
<td><strong>5,305,729</strong></td>
<td><strong>5,215,003</strong></td>
</tr>
<tr>
<td><strong>Long-Term Liabilities</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deferred revenues, net of current portion</td>
<td>289,036</td>
<td>382,500</td>
<td>528,981</td>
</tr>
<tr>
<td>Annuity agreement, net of current portion</td>
<td>13,120</td>
<td>12,415</td>
<td>16,811</td>
</tr>
<tr>
<td>Capital lease obligations, net of current portion</td>
<td>0</td>
<td>5,615</td>
<td>323,011</td>
</tr>
<tr>
<td>Long-term debt, net of current portion</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Bonds Payable</td>
<td>3,554,527</td>
<td>3,854,944</td>
<td>4,145,388</td>
</tr>
<tr>
<td><strong>Total Long-Term Liabilities</strong></td>
<td><strong>3,856,683</strong></td>
<td><strong>4,255,474</strong></td>
<td><strong>5,014,191</strong></td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES</strong></td>
<td><strong>10,133,828</strong></td>
<td><strong>9,561,203</strong></td>
<td><strong>10,229,194</strong></td>
</tr>
<tr>
<td><strong>NET ASSETS</strong></td>
<td>51,105,781</td>
<td>42,934,282</td>
<td>44,165,771</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES AND NET ASSETS</strong></td>
<td><strong>61,239,609</strong></td>
<td><strong>52,495,485</strong></td>
<td><strong>54,394,965</strong></td>
</tr>
</tbody>
</table>
This year’s calendar demonstrates the power and legacy a group of volunteers can have. Our community has turned out for 75 years to support OMSI—from those first rock hounds who created a space to teach the public about Oregon’s rich geographic diversity, to our museum in Washington Park, to our campus on Water Avenue (not to mention camps across the state!). You have supported OMSI as we’ve grown into an educational resource serving over one million youth and families every year.

Our most recent growth includes:

- Major changes in the Turbine Hall including a dedicated space for 4- to 8-year-olds as well as a fully revamped Epicenter earthquake immersion exhibit
- 45% growth in educational programming across the region, including professional development workshops for early childhood workforce
- Deepening community partnerships to increase OMSI reach and impact to underserved populations

And now, as we look to build upon our foundation for the next 75 years (and beyond!) this community is helping OMSI meet changing needs and reach into the future. For this we thank you.

Please enjoy the inspiring stories of impact throughout the upcoming year and join us in celebrating the accomplishments highlighted within, for truly they would not happen without our working together.

Nancy Stueber
President and CEO