Dear Friends and Supporters,

This past year started with the greatest levels of engagement in OMSI programs in our history, and it ended with extraordinary challenges for our institution and our community. I am inspired every day by the resiliency and strength of our staff, partners, supporters, and community. We have come together to ensure OMSI continues to deliver meaningful science learning opportunities and inspire learners—in spite of these challenges. As OMSI’s new President and CEO, it is my absolute honor to work with you as we navigate these uncertain times and prepare for a brighter future.

During the past year, OMSI served 960K visitors with engaging science experiences. We celebrated the grand opening of the Center for Innovation, which transformed the Turbine Hall into a platform for community problem-solving, in partnership with community and industry partners. *Exquisite Creatures*, a featured exhibit by Oregon-based Christopher Marley, inspired 336K visitors to reconsider their relationship with the natural world through artfully arranged preserved specimens from across the globe.

When the pandemic reached our doors, we quickly began providing programming online and offering emergency childcare services to essential workers. We implemented a Resiliency Plan for the organization based on our next 5-Year Strategy and our focus on racial equity. We know we will achieve our mission and live our values only when the science education we deliver is available, welcoming, and relevant to families and youth of color. With your support, we will use this moment to adapt and become a stronger, more just organization to deliver our mission for another 75+ years.

With gratitude,

Erin Graham
President and CEO
Year in Review

960K
people engaged in science learning experiences with OMSI

143K
students from across the region participated in OMSI’s educational outreach programs

74%
of public schools in the PDX metro area were served by OMSI’s science education

35K
people visited OMSI on 10 reduced admission $2 day Sundays

11K
people attended Science Pub in a new virtual format following COVID-19 shutdowns

$238K
in financial aid awarded to low-income schools and families to enable participation

*FY20 included 9 months of typical programming before COVID-19 affected OMSI operations
Center for Innovation

In November 2019, curious minds began flocking to the brand new Center for Innovation. Colorful and creative new Turbine Hall experiences inspire visitors to develop STEAM and 21st century skills to collaborate and problem-solve around community health. Then, in January 2020, we joined forces with Best Buy to launch Teen Tech Center, an absolutely free, out-of-school maker space, located on the mezzanine.

Science Playground

In March 2020, we completed a renovation of Science Playground, OMSI’s dedicated space for children ages 0-6 and their caregivers. It will transport families to an immersive wonderland, complete with brand-new water, sand, climbing area, and more. We can’t wait to welcome families from across the region to this special space as soon as it is safe to do so.

Regional Partnerships

OMSI educators have developed a suite of professional development modules to help the early childhood workforce easily integrate STEAM learning into their lesson plans. We’ve worked with partners in Southwest Washington, Eastern Oregon, the Southern Coast, and Lincoln County to test ideas and deliver training, reaching hundreds of educators.

OMSI is an independent nonprofit 501(c)3 organization that receives no state or local tax funding. Support from individuals, corporations, and foundations makes our work possible.
COVID-19 Response
On March 14, 2020, OMSI temporarily closed its doors to keep our staff and community safe and healthy. OMSI’s talented staff jumped into action to figure out how to continue to deliver fun, educational content to meet the needs of the community in the midst of this crisis. We found new opportunities to support those with the greatest needs and develop new programming and delivery methods to help address the education opportunity gap exacerbated by the pandemic.

Emergency Childcare
Within two weeks of closure, we began providing childcare to 600 local area first responders and essential crisis personnel. Offered in partnership with Multnomah County, the program provided up to 11 hours daily of affordable, high-quality care and school work support led by OMSI’s amazing educators, five days a week from March–May.

New Digital Education Programming
We worked with our longtime partner Oregon Homeschool to reformat in-person programs into new web-based activities, live-streamed OMSI science assembly programs, educational videos, and social media content to help keep students socially connected and engaged with science education. This next year, we will continue to add virtual programming to support established partners Kairos PDX and Mt. Hood Community College Head Start, and to reach rural schools across Oregon and beyond.

Celebrating Science
OMSI shifted quickly from a black tie gala to a family-friendly televised program in partnership with KGW-8. In just over a month, we produced our biggest fundraiser of the year and reached our goal by raising more than $1 million for science education through paddle-raises, auction sales, sponsorships, and a new sustained membership program. And we produced an hour-long televised event for the entire family to enjoy! Ever since, we’ve been helping other non-profits navigate their own virtual fundraising events.

Fall Education Programming
During fall 2020, we are offering engaging programs to at-risk students who are in the greatest need of distance learning support while prioritizing the health and safety of the youth in our care. OMSI Homeroom is welcoming up to 120 students weekly, in a peer-to-peer learning environment to complete daily school work and OMSI STEAM experiences. OMSI Homeroom is offered for free or at reduced rates for families in need. We are working with local schools, teachers, counselors, and the SUN School system to reach the students most in need of our support.
Board, Emeritus & Leadership
JUNE 1, 2019 - MAY 31, 2020

Our Board of Trustees, Emeritus Board, and museum leaders are laying the groundwork for OMSI’s future as they provide vital expertise and fundraising support for this organization.

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JUNE 1, 2019 - MAY 31, 2020

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Ken Wilson
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*Deceased
OMSI’s legacy grows because of generous donors who include us in their future giving and estate plans. These individuals have made a lasting impact by ensuring that engaging science learning will be possible for future generations.

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JUNE 1, 2019 - MAY 31, 2020

OMSI donors help us make science education relevant to young people across the Pacific Northwest who will lead the future.

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OMSI donors help us make science education relevant to young people across the Pacific Northwest who will lead the future.

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JUNE 1, 2019 - MAY 31, 2020

Foundation and government support is integral to developing new programs and exhibits, increasing accessibility, and expanding OMSI's programming.

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National Institutes of Health*

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JUNE 1, 2019 - MAY 31, 2020

From delivering hands-on demonstrations in exhibit halls and labs, to greeting our visitors and assisting behind the scenes in our administrative offices, OMSI volunteers are a vital resource.

2,500 - 5,000 HOURS
Hank Becker, 36 Years
Jim Berger, 13 Years
Jim Birchard, 20 Years
Greg Carr, 7 Years
Todd Cooper, 13 Years
Robert Di Fiore, 9 Years
Bill Dolan, 18 Years
Nancy Dotterer, 25 Years
Sharon Ford, 9 Years
Sandy Frederick, 22 Years
Melissa Halstead, 13 Years
John Kovach, 24 years
Janet Kretzmeier, 37 Years
Ted Liljeholm, 28 Years
Janet Mills, 16 Years
Dick Raub, 14 Years
Cricket Raybern, 20 Years
Mark Simmons, 13 Years
Ralph Strom, 16 Years
Michelle Stupek, 13 Years
Mary Theirl, 14 Years
Lewis Van Winkle, 23 Years
Ken Vanderkamp, 11 Years
Michelle Wilson, 13 Years
Jim Woodruff, 7 Years

1,000 - 2,500 HOURS
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Betsy Blackie, 11 Years
Karen Boyle, 8 Years
Bill Bryan, 13 Years
Jeanne Butcher, 8 Years
Tony Capitano, 11 Years
Peggy Carr, 6 Years
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Jack Pollock, 11 Years
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Jerry Reynolds, 5 Years

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5,000 - 10,000 HOURS
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Lyle Hubbard, 11 Years
Dick Pyne, 19 Years
Bob Scheuchenpflug, 21 Years
Bob Walters, 26 Years
Bob Wyant, 28 Years

*Deceased
Volunteers
JUNE 1, 2019 - MAY 31, 2020

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Mary Swartz, 12 Years
Andrew Thorsness, 4 Years
Ron Tipper, 17 Years
Diana Todd, 9 Years
Angel Turcios, 4 Years
Karen Veltkamp, 11 Years
Jim Verrastro, 11 Years
David Vrooman, 12 Years
John Welch, 10 Years
Shirley Welch, 7 Years
Bob Wetter, 7 Years
Sue Wetzel, 8 Years
Carol Zajac, 4 Years
Patrick Aist, 6 Years
Sheila Alfonso, 6 Years
Don Anderson, 7 Years
Kent Anderson, 5 Years
Anna Austin, 7 Years
John Backes, 8 Years
Ron Bell, 10 Years
Eric Blackburn, 6 Years
Jonathan Brandel, 8 Years
Kai Brooks, 5 Years
Sue Brown, 6 Years
Peter Carew, 5 Years
Scott Carneau, 24 Years
Jim Chartrey, 7 Years
Sarah Churnside, 9 Years
Heather Cohen, 5 Years
Emily Coleman, 6 Years
Craig Daniels, 10 Years
Alana Dobner, 7 Years
Sarah Doering, 6 Years
Tave Fasce Drake, 8 Years
Jill Eiland, 5 Years
Mahaba Eiwaz, 5 Years
Lance Ferraro, 6 Years
Jonathan Fink, 6 Years
Alistair Firmin, 6 Years
Michael Fortune, 7 Years
Brennan Gantner, 6 Years
John Gevurtz, 9 Years
Holly Grellier, 5 Years
Darrin Gunkel, 5 Years
Gabi Hinoveanu, 6 Years
Julie Jacobson, 5 Years
Eileen Johnson, 8 Years
Ruth Kauffman, 11 Years
Dan Kesler, 8 Years
Estin Kiger, 12 Years
Ashley King, 9 Years
Kathryn Larnell, 6 Years
Paul Lewis, 5 Years
Chris Lewis, 5 Years
Jessi Lockhart, 10 Years
Richard Maass, 7 Years
Ashley Maginnis, 5 Years
Catherine Mauger, 5 Years
Betty Mc Ardle, 13 Years
Dale McBride, 5 Years
Peter McCarty, 5 Years
Kristi McClain, 6 Years
Lisa McGraw, 5 Years
Jacquie Moon, 11 Years
Mary Moreira, 5 Years
Leslie Morgan, 7 Years
Tracy Morgan, 5 Years
Lauren Moser, 5 Years
Beth Morton, 6 Years
Dina Moy, 5 Years
Katie Nguyen, 9 Years
Erik Nilsen, 8 Years
Peter O’Neil, 12 Years
Susan Powers, 12 Years
Catherine Riley, 6 Years
Shannon Ristau, 12 Years
Karen Roberts, 5 Years
Penny Serrurier, 8 Years
Preet Shergill, 7 Years
Alison Shinsato, 5 Years
Alex Sinnott, 8 Years
Rik Stavale, 5 Years
James Stevenot, 6 Years
Dwight Tanner, 10 Years
Nathan Thomas, 8 Years
Cheryl Thompson, 9 Years
Brian Turner, 7 Years
Ed Turner-Tamiyasu, 8 Years
RG Walker, 10 Years
Carl Wamser, 10 Years
Todd Watson, 8 Years
John Wheeler, 6 Years
Chuck Wiley, 5 Years
Phil Wilkens, 8 Years
Reed Williams, 5 Years
Colin Wolcott, 6 Years
Edward Zaron, 5 Years

*Deceased
# Financials

**JUNE 1, 2019 - MAY 31, 2020**

<table>
<thead>
<tr>
<th>Financials</th>
<th>YEAR ENDED MAY 31, 2020</th>
<th>YEAR ENDED MAY 31, 2019</th>
<th>YEAR ENDED MAY 31, 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PUBLIC SUPPORT &amp; REVENUE</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Admissions</td>
<td>5,132,278</td>
<td>6,941,194</td>
<td>6,183,441</td>
</tr>
<tr>
<td>Memberships</td>
<td>2,174,041</td>
<td>2,717,430</td>
<td>2,630,315</td>
</tr>
<tr>
<td>Education programs</td>
<td>2,546,217</td>
<td>3,331,636</td>
<td>2,814,928</td>
</tr>
<tr>
<td>Auxiliary activities</td>
<td>901,296</td>
<td>1,231,703</td>
<td>1,301,167</td>
</tr>
<tr>
<td>Exhibit fees</td>
<td>976,138</td>
<td>954,815</td>
<td>1,095,284</td>
</tr>
<tr>
<td>Contributions and grants</td>
<td>4,058,998</td>
<td>14,266,858</td>
<td>4,999,789</td>
</tr>
<tr>
<td>Change in value of Perpetual Trust</td>
<td>6,877</td>
<td>(26,814)</td>
<td>18,652</td>
</tr>
<tr>
<td>Contributed services of volunteers and in-kind donations</td>
<td>575,753</td>
<td>703,157</td>
<td>607,913</td>
</tr>
<tr>
<td>Interest and other income</td>
<td>1,117,939</td>
<td>1,070,391</td>
<td>1,183,813</td>
</tr>
<tr>
<td>Gain/(loss) on sale of property plan, and equipment</td>
<td>(6,236)</td>
<td>104,993</td>
<td>55,216</td>
</tr>
<tr>
<td><strong>TOTAL PUBLIC SUPPORT AND REVENUE</strong></td>
<td><strong>17,483,291</strong></td>
<td><strong>31,300,363</strong></td>
<td><strong>20,890,518</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>EXPENSES</strong></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Museum activities</td>
<td>13,062,449</td>
<td>13,371,977</td>
<td>13,148,730</td>
</tr>
<tr>
<td>Educational programs</td>
<td>3,935,471</td>
<td>4,171,224</td>
<td>3,955,821</td>
</tr>
<tr>
<td><strong>Total program services</strong></td>
<td><strong>16,997,920</strong></td>
<td><strong>17,543,201</strong></td>
<td><strong>17,104,551</strong></td>
</tr>
<tr>
<td>Supporting Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management and general</td>
<td>3,976,861</td>
<td>3,671,861</td>
<td>3,263,382</td>
</tr>
<tr>
<td>Fundraising</td>
<td>1,335,664</td>
<td>1,516,543</td>
<td>1,374,494</td>
</tr>
<tr>
<td><strong>Total support services</strong></td>
<td><strong>5,312,525</strong></td>
<td><strong>5,188,404</strong></td>
<td><strong>4,637,876</strong></td>
</tr>
<tr>
<td>Auxiliary activities</td>
<td>414,848</td>
<td>397,259</td>
<td>379,580</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>22,725,293</strong></td>
<td><strong>23,128,864</strong></td>
<td><strong>22,122,007</strong></td>
</tr>
</tbody>
</table>

- **Change in net assets from operating activities**
  - (5,242,002)

- **Net assets, beginning of year**
  - 49,832,072

- **Change in accounting method due to ASU 2014-09**
  - (1,273,709)

- **Net assets, end of year**
  - 44,590,070
## Financials

### JUNE 1, 2019 - MAY 31, 2020

### ASSETS

<table>
<thead>
<tr>
<th></th>
<th>YEAR ENDED MAY 31, 2020</th>
<th>YEAR ENDED MAY 31, 2019</th>
<th>YEAR ENDED MAY 31, 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>12,428,069</td>
<td>12,778,183</td>
<td>6,715,464</td>
</tr>
<tr>
<td>Net Accounts, pledges, and current portion</td>
<td>4,142,799</td>
<td>5,773,141</td>
<td>2,782,164</td>
</tr>
<tr>
<td>Prepaid expenses and other assets</td>
<td>607,245</td>
<td>438,995</td>
<td>692,603</td>
</tr>
<tr>
<td>Due from other funds</td>
<td>334,697</td>
<td>871,982</td>
<td>543,909</td>
</tr>
<tr>
<td><strong>Total current assets</strong></td>
<td><strong>17,512,810</strong></td>
<td><strong>19,862,301</strong></td>
<td><strong>10,734,140</strong></td>
</tr>
<tr>
<td><strong>Long-term Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts, pledges, and contracts receivable, net of current portion</td>
<td>31,370</td>
<td>854,563</td>
<td>710,226</td>
</tr>
<tr>
<td>Beneficial interest in perpetual trust</td>
<td>357,050</td>
<td>350,173</td>
<td>376,987</td>
</tr>
<tr>
<td>Land, buildings, exhibits, and equipment, net</td>
<td>40,219,096</td>
<td>40,172,572</td>
<td>40,674,132</td>
</tr>
<tr>
<td><strong>Total long-term net assets</strong></td>
<td><strong>40,607,516</strong></td>
<td><strong>41,377,308</strong></td>
<td><strong>41,761,345</strong></td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>58,120,326</strong></td>
<td><strong>61,239,609</strong></td>
<td><strong>52,495,485</strong></td>
</tr>
</tbody>
</table>

### LIABILITIES AND NET ASSETS

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current liabilities</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>1,933,037</td>
<td>2,255,947</td>
<td>1,879,372</td>
</tr>
<tr>
<td>Due to other funds</td>
<td>334,697</td>
<td>871,982</td>
<td>543,909</td>
</tr>
<tr>
<td>Deferred revenues, current portion</td>
<td>3,780,638</td>
<td>4,080,452</td>
<td>2,294,400</td>
</tr>
<tr>
<td>Annuity agreement, current portion</td>
<td>7,400</td>
<td>7,400</td>
<td>9,250</td>
</tr>
<tr>
<td>Capital Lease obligations, current portion</td>
<td>0</td>
<td>34,656</td>
<td>288,355</td>
</tr>
<tr>
<td>Loan payable, current portion</td>
<td>874,587</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Bonds payable, current portion</td>
<td>1,180,268</td>
<td>300,417</td>
<td>290,443</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td><strong>8,110,627</strong></td>
<td><strong>7,550,854</strong></td>
<td><strong>5,305,729</strong></td>
</tr>
<tr>
<td><strong>Long-term liabilities</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deferred revenues, net of current portion</td>
<td>436,350</td>
<td>289,036</td>
<td>382,500</td>
</tr>
<tr>
<td>Annuity agreement, net of current portion</td>
<td>12,780</td>
<td>13,120</td>
<td>12,415</td>
</tr>
<tr>
<td>Capital lease obligations, net of current portion</td>
<td>0</td>
<td>0</td>
<td>5,615</td>
</tr>
<tr>
<td>Loan Payable, net of current portion</td>
<td>1,374,350</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Bonds Payable, net of current portion</td>
<td>3,596,149</td>
<td>3,554,527</td>
<td>3,854,944</td>
</tr>
<tr>
<td><strong>Total Long-term liabilities</strong></td>
<td><strong>5,419,629</strong></td>
<td><strong>3,856,683</strong></td>
<td><strong>4,255,474</strong></td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES</strong></td>
<td><strong>13,530,256</strong></td>
<td><strong>11,407,537</strong></td>
<td><strong>9,561,203</strong></td>
</tr>
<tr>
<td><strong>NET ASSETS</strong></td>
<td><strong>44,590,070</strong></td>
<td><strong>49,832,072</strong></td>
<td><strong>42,934,282</strong></td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES AND NET ASSETS</strong></td>
<td><strong>58,120,326</strong></td>
<td><strong>61,239,609</strong></td>
<td><strong>52,495,485</strong></td>
</tr>
</tbody>
</table>